



SALINAN

BUPATI BALANGAN
PROVINSI KALIMANTAN SELATAN

PERATURAN BUPATI BALANGAN
NOMOR 22 TAHUN 2024

TENTANG

ANALISIS STANDAR BELANJA KABUPATEN BALANGAN
TAHUN ANGGARAN 2025

DENGAN RAHMAT TUHAN YANG MAHA ESA

BUPATI BALANGAN,

- Menimbang:
- a. bahwa dalam rangka terwujudnya tertib administrasi serta efektivitas pelaksanaan suatu kegiatan sesuai dengan tingkat kebutuhan dan kewajiban perlu adanya analisis standar belanja;
 - b. bahwa untuk melaksanakan ketentuan 51 ayat (5) Peraturan Pemerintah Nomor 12 Tahun 2019 tentang Pengelolaan Keuangan Daerah;
 - c. bahwa berdasarkan pertimbangan sebagaimana dimaksud dalam huruf a dan huruf b, perlu menetapkan Peraturan Bupati tentang Analisis Standar Belanja Kabupaten Balangan Tahun Anggaran 2025;
- Mengingat:
1. Undang-Undang Nomor 2 Tahun 2003 tentang Pembentukan Kabupaten Tanah Bumbu dan Kabupaten Balangan di Provinsi Kalimantan Selatan (lembaran Negara Republik Indonesia Tahun 2003 Nomor 22, Tambahan Lembaran Negara Republik Indonesia Nomor 4265);
 2. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587), sebagaimana telah beberapa kali diubah, terakhir dengan Undang-Undang Nomor 6 Tahun 2023 tentang Penetapan Peraturan Pemerintah Pengganti Undang-Undang Nomor 2 Tahun 2022 tentang Cipta Kerja Menjadi Undang-Undang (Lembaran Negara Republik Indonesia Tahun 2023 Nomor 41, Tambahan Lembaran Negara Republik Indonesia Nomor 6856);

3. Undang-Undang Nomor 30 Tahun 2014 tentang Administrasi Pemerintahan (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 5601, Tambahan Lembaran Negara Republik Indonesia Nomor 4578) sebagaimana telah diubah dengan Undang-Undang Nomor 6 Tahun 2023 tentang Penetapan Peraturan Pemerintah Pengganti Undang-Undang Nomor 2 Tahun 2022 tentang Cipta Kerja Menjadi Undang-Undang (Lembaran Negara Republik Indonesia Tahun 2023 Nomor 41, Tambahan Lembaran Negara Republik Indonesia Nomor 6856);
4. Peraturan Pemerintah Nomor 12 Tahun 2019 tentang Pengelolaan Keuangan Daerah (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 42 , Tambahan Lembaran Negara Republik Indonesia Nomor 6322;
5. Peraturan Presiden Nomor 16 Tahun 2018 tentang Pengadaan Barang/Jasa Pemerintah (Lembaran Negara Republik Indonesia Tahun 2018 Nomor 33), sebagaimana telah diubah dengan Peraturan Presiden Nomor 12 Tahun 2021 tentang Perubahan atas Peraturan Presiden Nomor 16 Tahun 2018 tentang Pengadaan Barang/Jasa Pemerintah (Lembaran Negara Republik Indonesia Tahun 2021 Nomor 63);
6. Peraturan Presiden Nomor 33 Tahun 2020 tentang Standar Harga Satuan Regional (Lembaran Negara Republik Indonesia Tahun 2020 Nomor 57), sebagaimana telah diubah dengan Peraturan Presiden Nomor 53 Tahun 2023 tentang Perubahan Atas Peraturan Presiden Nomor 33 Tahun 2020 Tentang Standar Harga Satuan Regional (Lembaran Negara Republik Indonesia Tahun 2023 Nomor 112);
7. Peraturan Menteri Dalam Negeri Nomor 70 Tahun 2019 tentang Sistem Informasi Pemerintah Daerah (Berita Negara Republik Indonesia Tahun 2019 Nomor 1114);
8. Peraturan Menteri Dalam Negeri Nomor 77 Tahun 2020 tentang Pedoman Teknis Pengelolaan Keuangan Daerah (Berita Negara Republik Indonesia Tahun 2020 Nomor 1781);
9. Peraturan Daerah Kabupaten Balangan Nomor 2 Tahun 2021 tentang Pembentukan dan Susunan Perangkat Daerah (Lembaran Daerah Kabupaten Balangan Tahun 2021 Nomor 2), sebagaimana telah diubah dengan Peraturan Daerah Kabupaten Balangan Nomor 3 Tahun 2023 tentang Perubahan Atas Peraturan Daerah Kabupaten Balangan Nomor 2 Tahun 2021 tentang Pembentukan dan Susunan Perangkat Daerah (Lembaran Daerah Kabupaten Balangan Tahun 2023 Nomor 3);

10. Peraturan Daerah Kabupaten Balangan Nomor 9 Tahun 2022 tentang Pengelolaan Keuangan Daerah (Lembaran Daerah Kabupaten Balangan Tahun 2022 Nomor 9);

MEMUTUSKAN :

Menetapkan : PERATURAN BUPATI TENTANG ANALISIS STANDAR BELANJA KABUPATEN BALANGAN TAHUN ANGGARAN 2025.

BAB I
KETENTUAN UMUM

Pasal 1

Dalam Peraturan Bupati ini yang dimaksud dengan :

1. Daerah adalah Kabupaten Balangan.
2. Pemerintah Daerah adalah Bupati sebagai unsur penyelenggara Pemerintahan Daerah yang memimpin pelaksanaan urusan Pemerintahan yang menjadi kewenangan Daerah otonom.
3. Kepala Daerah yang selanjutnya disebut Bupati adalah Bupati Balangan.
4. Perangkat Daerah adalah unsur pembantu Bupati dan DPRD dalam penyelenggaraan urusan Pemerintahan yang menjadi kewenangan Daerah.
5. Keuangan Daerah adalah semua hak dan kewajiban Daerah dalam penyelenggaraan Pemerintahan Daerah yang dapat dinilai dengan uang serta segala bentuk kekayaan yang dapat dijadikan Daerah.
6. Analisis Standar Belanja yang selanjutnya disingkat ASB, adalah standar yang digunakan untuk menganalisa kewajaran beban kerja atau biaya setiap program atau kegiatan yang akan dilaksanakan oleh SKPD untuk satu tahun anggaran.
7. Standar Belanja adalah besaran belanja yang ditetapkan berdasarkan Aktivitas ASB, Komponen Aktivitas, Rincian Komponen, Volume dan Unit kegiatan masing-masing Perangkat Daerah.
8. Harga Satuan Pokok Kegiatan, selanjutnya disingkat HSPK adalah harga komponen kegiatan fisik/non fisik melalui analisis yang distandarkan untuk setiap jenis komponen kegiatan dengan menggunakan Standar Satuan Harga barang/jasa sebagai elemen penyusunnya.
9. Pengelolaan Keuangan Daerah adalah seluruh kegiatan yang meliputi perencanaan, penganggaran, pelaksanaan, penatausahaan, pelaporan, pertanggungjawaban, dan pengawasan keuangan Daerah.
10. Rencana Kerja dan Anggaran Perangkat Daerah, selanjutnya disingkat RKA Perangkat Daerah adalah dokumen perencanaan dan penganggaran yang berisi rencana pendapatan, rencana belanja program dan kegiatan Perangkat Daerah serta rencana pembiayaan sebagai dasar penyusunan Anggaran Pendapatan Belanja Daerah.

Pasal 2

Maksud dan tujuan disusunnya Peraturan Bupati ini adalah sebagai berikut:

- a. menentukan kewajaran belanja suatu sub kegiatan sesuai dengan tugas dan fungsinya;
- b. memberikan pedoman dalam perencanaan dan penyusunan anggaran berdasarkan pada tolok ukur kinerja yang jelas; dan
- c. meningkatkan efisiensi dan efektivitas dalam pengelolaan keuangan daerah.

BAB II ANALISIS STANDAR BELANJA

Pasal 3

- (1) Standar Belanja merupakan besaran belanja maksimal yang ditetapkan dalam penyusunan rencana kerja dan anggaran pada Perangkat Daerah.
- (2) Penyusunan rencana kerja sebagaimana dimaksud pada ayat (1) berdasarkan:
 - a. aktivitas ASB;
 - b. komponen aktivitas;
 - c. rincian komponen; dan
 - d. Volume.
- (3) Penerapan Standar Belanja pada Perangkat Daerah sebagaimana dimaksud pada ayat (1) bertujuan untuk meningkatkan efisiensi, efektivitas dan akuntabilitas anggaran belanja dalam perencanaan, pelaksanaan dan pengendalian dengan pembakuan aktivitas ASB, Komponen Aktivitas, Rincinan Komponen, Volume dan Unit.

Pasal 4

- (1) ASB terdiri atas:
 - a. fisik; dan
 - b. non fisik.
- (2) ASB fisik sebagaimana dimaksud pada ayat (1) huruf a merupakan ASB penilaian yang menganalisis kewajaran atas beban kerja dan biaya fisik dalam kegiatan pembangunan fisik milik Pemerintah Daerah.
- (3) ASB non fisik sebagaimana dimaksud pada ayat (1) huruf b merupakan ASB penilaian yang menganalisis kewajaran atas beban kerja dan biaya yang digunakan untuk melaksanakan suatu kegiatan non fisik .
- (4) ASB fisik sebagaimana dimaksud pada ayat (1) huruf a dan ASB non fisik sebagaimana dimaksud pada ayat (1) huruf b adalah sebagaimana tercantum dalam Lampiran I dan Lampiran II yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.

Pasal 5

ASB sebagaimana dimaksud dalam Pasal 4 disusun berdasarkan rumus *input-output* dan jumlah dari seluruh hasil perkalian dari koefisien (bahan, upah tenaga kerja dan peralatan, asumsi-asumsi dan faktor-faktor serta prosedur kerja) dengan standar harga satuan ditambah dengan biaya *overhead* dan laba (maksimal 15%) sehingga menghasilkan harga satuan setiap pekerjaan.

Pasal 6

- (1) ASB disusun dalam bentuk buku yang terdiri dari HSPK.
- (2) HSPK sebagaimana dimaksud pada ayat (1) merupakan harga barang per unit yang ditetapkan berdasarkan pembakuan dalam periode tertentu.
- (3) HSPK sebagaimana dimaksud pada ayat (2) sebagaimana tercantum dalam Lampiran III yang merupakan bagian tidak terpisahkan dari Peraturan Bupati ini.

BAB III KETENTUAN KHUSUS

Pasal 7

- (1) Kegiatan/program Perangkat Daerah yang jenis kegiatannya tidak terdapat dalam lampiran Peraturan Bupati ini, dapat mengacu pada ASB dan HSPK lainnya berdasarkan rincian anggaran belanja sepanjang perhitungannya dilakukan dengan prinsip efisien, efektif dan akuntabel dan dapat dipertanggungjawabkan.
- (2) Perubahan HSPK di lingkungan Pemerintah Daerah Kabupaten Balangan dapat dilakukan berdasarkan kebijakan penyesuaian indeks ASB yang besarnya ditetapkan dengan Keputusan Bupati.

BAB IV
PENUTUP

Pasal 8

Peraturan Bupati ini mulai berlaku pada tanggal diundangkan.
Agar setiap orang mengetahuinya memerintahkan pengundangan Peraturan Bupati ini dengan penempatannya dalam Berita Daerah Kabupaten Balangan.

Di tetapkan di Paringin
pada tanggal 30 April 2024

BUPATI BALANGAN,

ttd
H. ABDUL HADI

Diundangkan di Paringin
pada tanggal 30 April 2024

SEKRETARIS DAERAH
KABUPATEN BALANGAN,

ttd
H. SUTIKNO

Salinan sesuai dengan aslinya

KABAG. HUKUM SETDA
KABUPATEN BALANGAN

MUHAMMAD ROJI, SH
NIP. 19830710 201001 1 020

LAMPIRAN I :

**PERATURAN BUPATI BALANGAN
NOMOR 22 TAHUN 2024**

TENTANG

**ANALISIS STANDAR BELANJA
KABUPATEN BALANGAN
TAHUN ANGGARAN 2025**

LAMPIRAN II :

**PERATURAN BUPATI BALANGAN
NOMOR 22 TAHUN 2024**

TENTANG

**ANALISIS STANDAR BELANJA
KABUPATEN BALANGAN
TAHUN ANGGARAN 2025**

LAMPIRAN III :

**PERATURAN BUPATI BALANGAN
NOMOR 22 TAHUN 2024**

TENTANG

**ANALISIS STANDAR BELANJA
KABUPATEN BALANGAN
TAHUN ANGGARAN 2025**

LAMPIRAN I :

PERATURAN BUPATI BALANGAN NOMOR 22 TAHUN 2024

TENTANG

ANALISIS STANDAR BELANJA KABUPATEN BALANGAN TAHUN ANGGARAN 2025

LAMPIRAN 1
PERATURAN BUPATI BALANGAN
NOMOR 22 TAHUN 2024
TENTANG
ANALISIS STANDAR BELANJA KABUPATEN BALANGAN TAHUN 2025

ANALISIS STANDAR BELANJA FISIK
KABUPATEN BALANGAN TAHUN 2025

No	Uraian	Spesifikasi	Satuan	Harga Satuan (Rp)
A	Pembangunan Gedung Negara			
1	Pembangunan Bangunan Perkantoran Gedung Tidak Sederhana - 1 lantai (Standar)	Luasan per M2 dihitung dari luas bangunan gedung.	m2	6.964.900
2	Pembangunan Bangunan Perkantoran Gedung Tidak Sederhana - 1 lantai (Standar + Non Standar)	Luasan per M2 dihitung dari luas bangunan gedung. Harga per M2 termasuk pekerjaan non standar (elektikal, pencegahan kebakaran, penangkal petir, Pondasi dalam, penyiapan lahan dan penyambungan utilitas)	m2	9.402.615
3	Pembangunan Bangunan Perkantoran Gedung Tidak Sederhana - 2 lantai (Standar)	Luasan per M2 dihitung dari luas bangunan gedung.	m2	7.591.741
4	Pembangunan Bangunan Perkantoran Gedung Tidak Sederhana - 2 lantai (Standar + Non Standar)	Luasan per M2 dihitung dari luas bangunan gedung. Harga per M2 termasuk pekerjaan non standar (elektikal, pencegahan kebakaran, penangkal petir, Pondasi dalam, penyiapan lahan dan penyambungan utilitas)	m2	10.248.850
5	Pembangunan Bangunan Perkantoran Gedung Tidak Sederhana - 3 lantai (Standar)	Luasan per M2 dihitung dari luas bangunan gedung.	m2	7.800.688



6	Pembangunan Bangunan Perkantoran Gedung Tidak Sederhana - 3 lantai (Standar + Non Standar)	Luasan per M2 dihitung dari luas bangunan gedung. Harga per M2 termasuk pekerjaan non standar (elektikal, pencegahan kebakaran, penangkal petir, Pondasi dalam, penyiapan lahan dan penyambungan utilitas)	m2	10.530.929
7	Pembangunan Bangunan Perkantoran Gedung Tidak Sederhana - 4 lantai (Standar)	Luasan per M2 dihitung dari luas bangunan gedung.	m2	7.905.162
8	Pembangunan Bangunan Perkantoran Gedung Tidak Sederhana - 4 lantai (Standar + Non Standar)	Luasan per M2 dihitung dari luas bangunan gedung. Harga per M2 termasuk pekerjaan non standar (elektikal, pencegahan kebakaran, penangkal petir, Pondasi dalam, penyiapan lahan dan penyambungan utilitas)	m2	11.778.691
9	Pembangunan Bangunan Perkantoran Gedung Sederhana - 1 lantai (Standar)	Luasan per M2 dihitung dari luas bangunan gedung.	m2	5.396.900
10	Pembangunan Bangunan Perkantoran Gedung Sederhana - 1 lantai (Standar + Non Standar)	Luasan per M2 dihitung dari luas bangunan gedung. Harga per M2 termasuk pekerjaan non standar (elektikal, pencegahan kebakaran, penangkal petir, Pondasi dalam, penyiapan lahan dan penyambungan utilitas)	m2	7.285.815
11	Pembangunan Bangunan Perkantoran Gedung Sederhana - 2 lantai (Standar)	Luasan per M2 dihitung dari luas bangunan gedung.	m2	5.882.621

12	Pembangunan Bangunan Perkantoran Gedung Sederhana - 2 lantai (Standar + Non Standar)	Luasan per M2 dihitung dari luas bangunan gedung. Harga per M2 termasuk pekerjaan non standar (elektikal, pencegahan kebakaran, penangkal petir, Pondasi dalam, penyiapan lahan dan penyambungan utilitas)	m ²	7.941.538
13	Pemeliharaan Gedung Bertingkat		m ² / Tahun	196.000
14	Pemeliharaan Gedung Tidak Bertingkat		m ² / Tahun	148.000
15	Pemeliharaan Halaman Gedung/Bangunan Kantor		m ² / Tahun	11.000
16	Paving Blok	T=8 cm	m ²	749.100
17	Betonisasi Jalan/Halaman		m ²	1.171.400
B	Pembangunan Rumah Negara			
18	Pembangunan Rumah Negara Tipe A - 1 lantai (Standar)		m ²	6.892.000
19	Pembangunan Rumah Negara Tipe A - 1 lantai (Standar + Non Standar)		m ²	9.304.200
20	Pembangunan Rumah Negara Tipe B - 1 lantai (Standar)		m ²	6.405.800
21	Pembangunan Rumah Negara Tipe B - 1 lantai (Standar + Non Standar)		m ²	8.647.830
22	Pembangunan Rumah Negara Tipe C,D,E - 1 lantai (Standar)		m ²	4.302.900
23	Pembangunan Rumah Negara Tipe C,D,E - 1 lantai (Standar + Non Standar)		m ²	5.808.915
C	Pagar Bangunan Gedung Negara			
24	Pagar Depan		m ¹	3.091.200
25	Pagar Belakang		m ¹	2.470.200
26	Pagar Samping		m ¹	2.321.700
27	Pagar Gedung Negara	Pagar Depan T 1,5 m	m ²	3.140.000,00
28	Pagar Rumah Negara	Pagar Depan T 1,5 m	m ²	2.860.000,00
29	Bangunan beton 1 lantai		m ²	4.334.600,00
D	Pagar Rumah Negara			
30	Pagar Depan		m ¹	2.888.600
31	Pagar Belakang		m ¹	1.565.800
32	Pagar samping		m ¹	1.457.900
E	Rehab Bangunan			
33	Rehab Bangunan Gedung Rusak Ringan	Tingkat kerusakan pada pekerjaan standar kurang dari 30%	m ²	1.619.070



34	Rehab Bangunan Gedung Rusak Sedang	Tingkat kerusakan pada pekerjaan standar Lebih dari 30% s/d 45%	m ²	2.428.605
35	Rehab Bangunan Gedung Rusak Berat	Tingkat kerusakan pada pekerjaan standar Lebih dari 45% s/d 65%	m ²	3.507.985
36	Rehab Utilitas Bangunan Gedung	Perbaikan Instalasi Air, Listrik dan air Limbah	m ²	431.752
37	Pagar Kawat Duri		m ¹	670.500
F	Jalan Desa			
38	Jalan Lingkungan/Jalan Desa/Gang	timbunan sirtu, perkerasan cor beton, dan siring jalan	m ³	2.880.200
39	Jalan Perkerasan (Sirtu)	bahan sirtu, tebal	m ³	1.699.700
G	Jalan Kabupaten Arteri			
40	Land Clearing		m ²	31.500
41	Rehabilitasi Jalan dengan Agregat	bahan material sir	m ³	132.900
42	Peningkatan Struktur Jalan dengan Agregat	perkerasan sirtu	m ³	134.100
43	Pembangunan Jalan Agregat (Sirtu)		m ³	153.900
44	Peningkatan Struktur Jalan dengan Perkerasan Aspal/lentur	pelapisan ulang terhadap aspal dengan kondisi rusak	m ³	295.100
45	Rehabilitasi dengan Perkerasan Aspal/lentur	Patching agregat dan aspal metode setempat	m ³	354.500
46	Pembangunan Jalan Agregat (kl.s A dan B)	Pembentukan badan jalan serta perkerasan agregat kelas A dan B	m ³	358.000
47	Pembangunan Jalan Agregat (kl.s A dan B) dengan Perkerasan Aspal/Lentur	Agregat Kelas B + Agregat Kelas A + HRS Base + HRS WC	m ³	1.626.700
48	Peningkatan struktur jalan dengan agregat dan aspal	Agregat Kelas A + Agregat Kelas B + HRS Base	m ³	964.400
49	Peningkatan Struktur Jalan Perkerasan Beton/Kaku	Perubahan eksisting perkerasan berbutir menjadi perkerasan beton	m ³	402.300
50	Rehabilitasi dengan Perkerasan Beton/Kaku		m ³	405.800



51	Peningkatan Kapasitas Jalan Pondasi Agregat	Pelebaran jalan (bahu) menggunakan LPA Kelas A dan B dan HRS WC	m ³	431.400
52	Peningkatan Kapasitas Jalan Pondasi Beton	Pelebaran jalan (bahu) menggunakan perkerasan beton semen	m ³	468.700
53	Pembangunan Jalan dengan Perkerasan Beton/Kaku	Perkerasan beton semen (tanpa tulangan) + perkerasan agregat B	m ³	564.400
54	Pembangunan Jalan dengan Perkerasan Aspal/Lentur	Perkerasan berbutir dan HRS WC	m ³	662.300
55	Peningkatan Struktur Jalan dengan Agregat	Perbaikan struktur perkerasan (LPA Kelas A + LPA Kelas B)	m ³	669.300
56	Pemeliharaan Jalan Berkala (Perkerasan Aspal)	siring pas. Batu + isian sirtu	m ³	295.100
57	Pekerjaan Trotoar dan median	Saluran berbentuk U tipe DS dengan tutup + Kerb Pra cetak	M	1.100.000
58	Pekerjaan Bundaran	Beton Bertulang	m ³	200.000.000
H	Jembatan Pada Jalan Kabupaten			
59	Pemeliharaan Jembatan		m ³	1.282.600
60	Pembangunan Jembatan Kayu Kls. C	Jembatan konstruksi kayu ulin dengan dimensi 33 x 2 x 3 m	m ³	6.464.000
61	Pemeliharaan Jembatan Gantung		m ³	4.275.900
62	Pembangunan Box Culvert	Box culvert tipe single dengan dimensi 3,6 x 6,6 x 2,5 m	m ³	4.317.800
63	Jembatan Bailey		m ²	56.637.500
64	Jembatan Girder		m ²	64.733.600
65	Pembangunan Jembatan Gantung Pedestrian		m ³	7.047.500
66	Titian Ulin		m ²	589.000
67	Pondasi Sumuran	Dimensi sumuran 2 m, diameter 30 cm	m ³	10.517.500
68	Pembangunan Jembatan Rangka Baja Kls. C	Jembatan rangka kelas C modifikasi pondasi sumuran	m ³	25.652.600



69	Pembangunan Jembatan Baja	Rangka Baja Kelas C + Pondasi tiang pancang	m ³	175.000.000
70	Pembangunan Jembatan Baja	Rangka Baja Kelas B + Pondasi tiang pancang	m ³	200.000.000
71	Pembangunan Jembatan Plie Slab Kls. B	Kedalaman tiang pancang sampai dengan 18 M	m ³	28.859.100
72	Pemeliharaan Jembatan Kayu Kls. C	Jembatan konstruksi kayu ulin dengan dimensi 33 x 2 x 3 m	m ³	647.200
I	Saluran Drainase			
73	Saluran Drainase (Pas. Batu)		meter	1.401.100
74	Saluran Drainase (Linning)		meter	1.663.600
J	Rehabilitasi Saluran Drainase			
75	Rehabilitasi Saluran Drainase (Pas. Batu)		meter	960.500
76	Normalisasi sungai (mekanis) Tipe 01	Lebar = 1 m; kedalaman 0,5 m	M1	17.750
77	Normalisasi sungai (mekanis) Tipe 02	Lebar = 2 m; kedalaman 0,5 m	M1	35.500
78	Normalisasi sungai (mekanis) Tipe 03	Lebar = 1 m; kedalaman 1 m	M1	35.500
79	Normalisasi sungai (mekanis) Tipe 04	Lebar = 2 m; kedalaman 1 m	M1	71.000
80	Normalisasi sungai (mekanis) Tipe 05	Lebar = 2 m; kedalaman 2 m	M1	142.000
81	Normalisasi sungai (mekanis) Tipe 06	Lebar = 2 m; kedalaman 2,5 m	M1	177.500
82	Normalisasi sungai (mekanis) Tipe 07	Lebar = 3 m; kedalaman 2 m	M1	213.000
83	Normalisasi sungai (mekanis) Tipe 08	Lebar = 3 m; kedalaman 2,5 m	M1	266.250
84	Normalisasi sungai (mekanis) Tipe 09	Lebar = 4 m; kedalaman 2 m	M1	284.000
85	Normalisasi sungai (mekanis) Tipe 10	Lebar = 4 m; kedalaman 2,5 m	M1	355.000
86	Normalisasi sungai (mekanis) Tipe 11	Lebar = 5 m; kedalaman 2 m	M1	355.000
87	Normalisasi sungai (mekanis) Tipe 12	Lebar = 5 m; kedalaman 2,5 m	M1	443.750
88	Normalisasi sungai (manual) Tipe 01	Lebar = 1 m; kedalaman 0,5 m	M1	53.750
89	Normalisasi sungai (manual) Tipe 02	Lebar = 2 m; kedalaman 0,5 m	M1	107.500
90	Normalisasi sungai (manual) Tipe 03	Lebar = 1 m; kedalaman 1 m	M1	107.500
91	Normalisasi sungai (manual) Tipe 04	Lebar = 2 m; kedalaman 1 m	M1	215.000
92	Normalisasi sungai (manual) Tipe 05	Lebar = 2 m; kedalaman 2 m	M1	430.000
93	Normalisasi sungai (manual) Tipe 06	Lebar = 2 m; kedalaman 2,5 m	M1	537.500

94	Normalisasi sungai (manual) Tipe 07	Lebar = 3 m; kedalaman 2 m	M1	645.000
95	Normalisasi sungai (manual) Tipe 08	Lebar = 3 m; kedalaman 2,5 m	M1	806.250
96	Normalisasi sungai (manual) Tipe 09	Lebar = 4 m; kedalaman 2 m	M1	860.000
97	Normalisasi sungai (manual) Tipe 10	Lebar = 4 m; kedalaman 2,5 m	M1	1.075.000
98	Normalisasi sungai (manual) Tipe 11	Lebar = 5 m; kedalaman 2 m	M1	1.075.000
99	Normalisasi sungai (manual) Tipe 12	Lebar = 5 m; kedalaman 2,5 m	M1	1.343.750
100	Bangunan Air Tipe 01	Lebar Sungai = 3 m ; Dinding Sayap = 10 m ; Pintu Air = 1 Buah ; Tinggi Pilar = 2,5 m	m ²	12.381.000
101	Bangunan Air Tipe 02	Lebar Sungai = 6 m ; Dinding Sayap = 10 m ; Pintu Air = 2 Buah ; Tinggi Pilar = 2,5 m	m ²	16.575.000
102	Pekerjaan Pintu Air	Tebal plat pintu min 8 -9 mm	m ²	37.571.300,00
K	Saluran/Drainase/Irigasi			
103	Saluran/Drainase/Irigasi (Pas. Batu)		meter	1.541.300
104	Saluran/Drainase/Irigasi (Linning)		meter	1.830.000
105	Rehab Saluran/Drainase/Irigasi (Pas. Batu)		meter	1.056.500
106	perkuatan tebing bronjong	trap 6; ukuran bronjong 1 x 2 x 0,5 m	m'	8.928.000
107	perkuatan tebing bronjong	trap 3; ukuran bronjong 2 x 1 x 1 m	m'	8.333.000
108	Perkuatan Tebing Sungai (Pas. Batu)	Galian tanah, pancangan galam, pas. Batu gunung, plesteran dan acian	m3	2.364.000
109	Dinding Penahan Banjir (Pas. Batu)	Galian tanah, pancangan galam, pas. Batu gunung, plesteran dan acian	m3	2.364.000
L	Saluran Muka (Bangunan Pembawa Limbah)			
110	Saluran Irigasi Beton Tipe 1	Lebar Saluran = 0,5 m ; Tinggi Saluran =0,4 m, (Beton dgn camp. 1:2:3)	M1	847.195



111	Saluran Irigasi Beton Tipe 2	Lebar Saluran = 0,6 m ; Tinggi Saluran =0,4 m, (Beton dgn camp. 1:2:3)	M1	885.281
112	Saluran Irigasi Beton Tipe 3	Lebar Saluran = 0,7 m ; Tinggi Saluran =0,5 m, (Beton dgn camp. 1:2:3)	M1	1.094.120
113	Saluran Irigasi Beton Tipe 4	Lebar Saluran = 0,8 m ; Tinggi Saluran = 0,7 m, (Beton dgn camp. 1:2:3)	M1	1.478.308
114	Saluran Irigasi Beton Tipe 5	Lebar Saluran = 0,9 m ; Tinggi Saluran =0,8 m, (Beton dgn camp. 1:2:3)	M1	1.694.805
115	Saluran Irigasi Beton Tipe 6	Lebar Saluran = 1,0 m ; Tinggi Saluran =0,7 m, (Beton dgn camp. 1:2:3)	M1	1.563.668
116	Saluran Irigasi Beton Tipe 7	Lebar Saluran = 1,0 m ; Tinggi Saluran =0,8 m, (Beton dgn camp. 1:2:3)	M1	1.739.017
117	Saluran Irigasi Beton Tipe 8	Lebar Saluran = 1,0 m ; Tinggi Saluran =0,9 m, (Beton dgn camp. 1:2:3)	M1	1.914.366
118	Saluran Irigasi Beton Tipe 9	Lebar Saluran = 1,1 m ; Tinggi Saluran =1,0 m, (Beton dgn camp. 1:2:3)	M1	2.136.989
119	Saluran Irigasi Beton Tipe 10	Lebar Saluran = 1,2 m ; Tinggi Saluran =1,0 m, (Beton dgn camp. 1:2:3)	M1	2.184.264
120	Saluran Irigasi Beton Tipe 11	Lebar Saluran = 1,3 m ; Tinggi Saluran =1,0 m, (Beton dgn camp. 1:2:3)	M1	2.231.539
121	Saluran Irigasi Beton Tipe 12	Lebar Saluran = 1,4 m ; Tinggi Saluran =1,0 m, (Beton dgn camp. 1:2:3)	M1	2.278.813



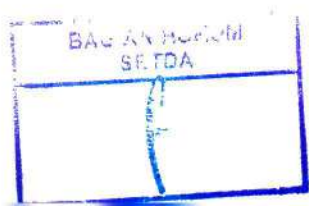
122	Saluran Irigasi Pas. Batu Tipe 1	Lebar Saluran = 0,8 m ; Tinggi Saluran =0,55 m, (Pasangan Batu dengan Mortar 1:3)	M1	1.150.850
123	Saluran Irigasi Pas. Batu Tipe 2	Lebar Saluran = 1,1 m ; Tinggi Saluran =0,65 m, (Pasangan Batu dengan Mortar 1:3)	M1	1.399.444
124	Saluran Irigasi Pas. Batu Tipe 3	Lebar Saluran = 1,1 m ; Tinggi Saluran =0,65 m, (Pasangan Batu dengan Mortar 1:3)	M1	1.370.669
125	Saluran Irigasi Pas. Batu Tipe 4	Lebar Saluran = 1,2 m ; Tinggi Saluran =0,75 m, (Pasangan Batu dengan Mortar 1:3)	M1	1.596.614
126	Saluran Irigasi Pas. Batu Tipe 5	Lebar Saluran = 1,3 m ; Tinggi Saluran =0,85 m, (Pasangan Batu dengan Mortar 1:3)	M1	1.796.848
127	Saluran Irigasi Pas. Batu Tipe 6	Lebar Saluran = 1,4 m ; Tinggi Saluran =0,95 m, (Pasangan Batu dengan Mortar 1:3)	M1	2.000.145
128	Saluran Irigasi Pas. Batu Tipe 7	Lebar Saluran = 1,5 m ; Tinggi Saluran =1,05 m, (Pasangan Batu dengan Mortar 1:3)	M1	2.206.504
129	Saluran Irigasi Pas. Batu Tipe 8	Lebar Saluran = 1,8 m ; Tinggi Saluran =1,15 m, (Pasangan Batu dengan Mortar 1:3)	M1	2.652.672



130	Saluran Irigasi Pas. Batu Tipe 9	Lebar Saluran = 1,9 m ; Tinggi Saluran = 1,25 m, (Pasangan Batu dengan Mortar 1:3)	M1	2.868.221
131	Saluran Irigasi Pas. Batu Tipe 10	Lebar Saluran = 2,0 m ; Tinggi Saluran = 1,35 m, (Pasangan Batu dengan Mortar 1:3)	M1	3.086.833
132	Saluran Irigasi Pas. Batu Tipe 11	Lebar Saluran = 2,1 m ; Tinggi Saluran = 1,45 m, (Pasangan Batu dengan Mortar 1:3)	M1	3.308.509
M	Saluran Sekunder (Bangunan Pembawa Irigasi)			
133	Saluran Sekunder (Bangunan Pembawa Irigasi)	Lebar Saluran = 1,1 m ; Tinggi Saluran = 0,65 m, (Pasangan Batu dengan Mortar 1:3)	meter	2.485.200
134	Saluran Irigasi Pas. Batu Tipe 1	Lebar Saluran = 1,1 m ; Tinggi Saluran = 0,65 m, (Pasangan Batu dengan Mortar 1:3)	meter	957.800
135	Saluran Irigasi Pas. Batu Tipe 2	Lebar Saluran = 1,2 m ; Tinggi Saluran = 0,75 m, (Pasangan Batu dengan Mortar 1:3)	meter	1.130.400
136	Saluran Irigasi Pas. Batu Tipe 3	Lebar Saluran = 1,3 m ; Tinggi Saluran = 0,85 m, (Pasangan Batu dengan Mortar 1:3)	meter	1.304.700
137	Saluran Irigasi Pas. Batu Tipe 4	Lebar Saluran = 1,4 m ; Tinggi Saluran = 0,95 m, (Pasangan Batu dengan Mortar 1:3)	meter	1.481.000



138	Saluran Irigasi Pas. Batu Tipe 5	Lebar Saluran = 1,5 m ; Tinggi Saluran = 1,05 m, (Pasangan Batu dengan Mortar 1:3)	meter	1.659.100
139	Saluran Irigasi Pas. Batu Tipe 6	Lebar Saluran = 1,8 m ; Tinggi Saluran = 1,15 m, (Pasangan Batu dengan Mortar 1:3)	meter	2.278.700
140	Saluran Irigasi Pas. Batu Tipe 7	Lebar Saluran = 1,9 m ; Tinggi Saluran = 1,25 m, (Pasangan Batu dengan Mortar 1:3)	meter	2.698.600
141	Saluran Irigasi Pas. Batu Tipe 8	Lebar Saluran = 2,0 m ; Tinggi Saluran = 1,35 m, (Pasangan Batu dengan Mortar 1:3)	meter	2.920.800
142	Saluran Irigasi Pas. Batu Tipe 9	Lebar Saluran = 2,1 m ; Tinggi Saluran = 1,45 m, (Pasangan Batu dengan Mortar 1:3)	meter	3.144.800
143	Saluran Irigasi Beton Tipe 1	Lebar Saluran = 0,8 m ; Tinggi Saluran = 0,7 m, (Beton dgn camp. 1:2:3)	meter	1.598.100
144	Saluran Irigasi Beton Tipe 2	Lebar Saluran = 0,9 m ; Tinggi Saluran = 0,8 m, (Beton dgn camp. 1:2:3)	meter	1.840.900
145	Saluran Irigasi Beton Tipe 3	Lebar Saluran = 1,0 m ; Tinggi Saluran = 0,9 m, (Beton dgn camp. 1:2:3)	meter	2.162.800
146	Saluran Irigasi Beton Tipe 4	Lebar Saluran = 1,1 m ; Tinggi Saluran = 1,0 m, (Beton dgn camp. 1:2:3)	meter	2.448.800
147	Saluran Irigasi Beton Tipe 5	Lebar Saluran = 1,2 m ; Tinggi Saluran = 1,1 m, (Beton dgn camp. 1:2:3)	meter	2.691.500

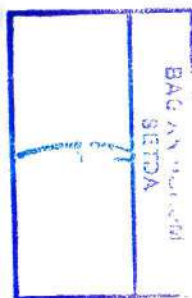


148	Saluran Irigasi Beton Tipe 6	Lebar Saluran = 1,3 m ; Tinggi Saluran = 1,2 m, (Beton dgn camp. 1:2:3)	meter	3.013.500
149	Saluran Irigasi Beton Tipe 7	Lebar Saluran = 1,4 m ; Tinggi Saluran = 1,35 m, (Beton dgn camp. 1:2:3)	meter	3.420.800
150	Saluran Irigasi Beton Tipe 8	Lebar Saluran = 1,5 m ; Tinggi Saluran = 1,45 m, (Beton dgn camp. 1:2:3)	meter	3.672.200
151	Saluran Irigasi Beton Tipe 9	Lebar Saluran = 1,6 m ; Tinggi Saluran = 1,55 m, (Beton dgn camp. 1:2:3)	meter	4.002.900
152	Saluran Irigasi Beton Tipe 10	Lebar Saluran = 1,7 m ; Tinggi Saluran = 1,65 m, (Beton dgn camp. 1:2:3)	meter	4.297.600
153	Saluran Irigasi Beton Tipe 11	Lebar Saluran = 1,8 m ; Tinggi Saluran = 1,75 m, (Beton dgn camp. 1:2:3)	meter	4.549.200
N	Bangunan Taman Permanen/lainnya			
154	Pembuatan Taman		m ²	743.700
155	Rehab Taman		m ¹	450.600
156	Gajebo		buah	34.277.000
O	Bangunan Peternakan/Perikanan			
157	Rehab Penampungan Kotoran Hewan Ternak		m ²	34.980.800
158	Rehab Penampungan Kotoran Hewan Ternak dan Saluran Pembuangan		m ²	2.915.100
159	Kandang Sapi		m ²	2.514.800
160	Kandang Kambing		m ²	2.290.400
161	Galian Kolam		m ³	110.000
162	Siring/Dinding Kolam		m ³	1.500.000
163	Kolam Beton		m ³	4.358.000
P	Perkuatan Tebing			
164	Perkuatan Tebing Sungai (Bronjong)	Bronjong uk. (2x1x1) susunan 3 tingkat	m ¹	4.930.300
165	Perkuatan Tebing Sungai (Pas. Batu)	Galian tanah, pancangan galam, pas. Batu gunung, plesteran dan acian	m ³	1.513.100
166	Dinding Penahan Banjir (Pas. Batu)		m ³	1.513.100
Q	Bangunan Pertanian Lainnya			

167	Gubuk Pertemuan	Bangunan Sederhana- Bangunan Beton 1 Lantai	m ²	4.594.900
168	Rumah Bibit	galian tanah, urugan pasir, pas. Batu gunung, tiang taso, dinding Paranet + kawat harmonika, rangka atap taso dan atap carbonate	m ²	2.980.800
169	Embung	Manual	m ³	95.000
170	Embung	Mekanis	m ³	35.500
171	Kandang Puyuh (Kandang Luar)	tiang kayu kelas II, dinding bambu, lantai kawat harmonika, Atap nya perkandang	m ²	2.657.800
172	Kandang Puyuh (Kandang dalam)	Tiang utama kayu kelas I, Kandang kayu kelas II, dinding bambu, lantai kawat harmonika, Atapnya menjadi satu	m ²	2.840.900
173	Green House + Isi	galian tanah, urugan pasir, pas. batu gunung, tiang taso, dinding Paranet + kawat harmonika, rangka atap taso dan atap carbonate + isi macam-macam bibit	m ²	3.214.000
R	Bangunan Olahraga/Tribun/Lainnya			
174	Tribun Kayu Ulin	bangunan kayu ulin + atap galvalum	m ²	4.882.500
175	Menara Air		m ³	6.883.300
176	Menara Air + Sumur Bor		m ³	15.385.300
177	Rehabilitasi Rumah Layak Huni		m ²	20.405.400
S	Pemasangan Pipa HDPE			
178	Pasangan Pipa HDPE Ø 2"		m ¹	544.000
179	Pasangan Pipa HDPE Ø 3"		m ¹	711.900
180	Pasangan Pipa HDPE Ø 4"		m ¹	868.400
181	Pasangan Pipa HDPE Ø 6"		m ¹	1.191.500
T	Bangunan Parkir/Lainnya			
182	Pembuatan Garasi		m ²	2.007.000

183	Parkiran Taso		m ²	1.550.300
U	Air Bersih dan Penyehatan Lingkungan			
184	Pemasangan Sambungan Rumah (SR) TIPE 1- 12 m'		m ¹	3.462.100
185	Pemasangan Sambungan Rumah (SR) TIPE 2- 30 m'		m ¹	3.704.000
186	Pemasangan Sambungan Rumah (SR) TIPE 3- 50 m'		m ¹	3.972.700
V	Partisi			
187	Rangka Partisi Finish HPL (satu sisi)	posisi depan	m ²	2.591.800
188	Rangka Partisi Finish HPL (dua sisi)	posisi depan dan belakang	m ²	3.545.600
189	Partisi Kalsiboard	pasang dinding pemisah kalsiboard dan rangka truss c75.75	m ²	393.800
190	Partisi Kaca	kusen aluminium 4 inchi, kaca 5 mm dan sanblast steker kaca	m ²	895.400
Q	Lain-lain			
191	Urugan tanah setempat	galian dan urugan tanah setempat	m ³	209.500
192	Cut and Fill	menggunakan alat berat	ha	58.301.300
193	Cut and Fill	menggunakan alat berat	m ³	83.300
194	Pemasangan Baleho uk. 4 x 6 m	pekerjaan poer, tiang pipa galvanis diameter 8 inchi, rangka besi siku	m ²	3.036.700
195	Pemasangan Baleho uk. 6 x 8 m	pekerjaan poer, tiang pipa galvanis diameter 8 inchi, rangka besi siku	m ²	3.051.100
196	Tangki Septik Individual		Unit	15.000.000,00
197	Tangki Septik Individual		Unit	13.500.000,00
198	Tangki Septik Komunal		Unit	70.000.000,00
199	Pengembangan Jaringan Distribusi dan Sambungan Ru		Unit	5.000.000,00
200	Uprating Instalasi Pengolahan Air (IPA)/Penambahan Sumur Dalam Terlindungi/Broncaptering		Unit	7.000.000,00

201	Pembuatan Sumur bor		Meter	1.817.150,00
202	Pengadaan dan Pemasangan Pipa Distribusi dan Aksesori		Meter	133.525,00
203	Pengadaan dan Pemasangan Sambungan Rumah (SR)		Unit	1.840.000,00
204	Pembangunan Gedung Negara	Gedung Sederhana	m2	5.950.000,00
205	Pembangunan Gedung Negara	Gedung Tidak Sederhana	m2	7.400.000,00
206	Pembangunan Rumah Negara	Rumah Tipe A	m2	6.940.000,00
207	Pembangunan Rumah Negara	Rumah Tipe B	m2	6.920.000,00
208	Pembangunan Rumah Negara	Rumah Tipe C, D,E	m2	5.710.000,00
209	Pagar Gedung Negara	Pagar Depan	m2	3.210.000,00
210	Pagar Gedung Negara	Pagar Belakang	m2	2.910.000,00
211	Pagar Gedung Negara	Pagar Samping	m2	2.750.000,00
212	Pagar Rumah Negara	Pagar Depan	m2	2.960.000,00
213	Pagar Rumah Negara	Pagar Belakang	m2	1.840.000,00
214	Pagar Rumah Negara	Pagar Samping	m2	1.730.000,00
215	Pemasangan 1 m2 Paving Block (Blok Beton) Natural tebal 6 cm		m2	355.938,00
216	Pemasangan 1 m2 Paving Block (Blok Beton) Natural tebal 8 cm		m2	374.841,00
217	Membuat 1 m3 Beton Mutu f'c = 7.4 MPa (K-100), Slump (12 ± 2) cm, w/c = 0.87		m3	1.330.642,00
218	Membuat 1 m3 Beton Mutu f'c = 16.9 MPa (K-200), Slump (12 ± 2) cm, w/c = 0.61		m3	1.604.635,00
219	Membuat 1 m3 Beton Mutu f'c = 19.3 MPa (K-225), Slump (12 ± 2) cm, w/c = 0.58		m3	1.641.200,00
220	Pekerjaan Cor 1 m3 Beton Ready Mix (K.250)		m3	2.006.688,00
221	Pekerjaan Cor 1 m3 Beton Ready Mix (K.275)		m3	2.166.250,00
222	Pekerjaan Cor 1 m3 Beton Ready Mix (K.300)		m3	2.198.163,00



BANGUNAN GEDUNG NEGARA KLASIFIKASI SEDERHANA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
250,000,000	45,275,000		26,475,000	35,000,000	356,750,000
275,000,000	48,956,000		28,727,000	37,400,000	390,083,000
300,000,000	52,482,000		30,906,000	39,600,000	422,988,000
325,000,000	55,855,000		33,014,000	41,600,000	455,469,000
350,000,000	59,073,000		35,049,000	43,400,000	487,522,000
375,000,000	62,138,000		37,013,000	45,000,000	519,151,000
400,000,000	65,048,000		38,904,000	46,400,000	550,352,000
425,000,000	67,805,000		40,724,000	47,600,000	581,129,000
450,000,000	70,407,000		42,471,000	48,600,000	611,478,000
475,000,000	72,856,000		44,147,000	49,400,000	641,403,000
500,000,000	75,150,000		45,750,000	50,000,000	670,900,000
525,000,000	78,215,000		47,662,000	51,647,000	702,524,000
550,000,000	81,213,000		49,539,000	53,213,000	733,965,000
575,000,000	84,146,000		51,379,000	54,697,000	765,222,000
600,000,000	87,012,000		53,184,000	56,100,000	796,296,000
625,000,000	89,813,000		54,953,000	57,422,000	827,188,000
650,000,000	92,547,000		56,687,000	58,663,000	857,897,000
675,000,000	95,216,000		58,384,000	59,822,000	888,422,000
700,000,000	97,818,000		60,046,000	60,900,000	918,764,000
725,000,000	100,355,000		61,672,000	61,897,000	948,924,000
750,000,000	102,825,000		63,263,000	62,813,000	978,901,000
775,000,000	105,230,000		64,817,000	63,647,000	1,008,694,000
800,000,000	107,568,000		66,336,000	64,400,000	1,038,304,000
825,000,000	109,841,000		67,819,000	65,072,000	1,067,732,000
850,000,000	112,047,000		69,267,000	65,663,000	1,096,977,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
875,000,000	114,188,000		70,678,000	66,172,000	1,126,038,000
900,000,000	116,262,000		72,054,000	66,600,000	1,154,916,000
925,000,000	118,271,000		73,394,000	66,947,000	1,183,612,000
950,000,000	120,213,000		74,699,000	67,213,000	1,212,125,000
975,000,000	122,090,000		75,967,000	67,397,000	1,240,454,000
1,000,000,000	123,900,000		77,200,000	67,500,000	1,268,600,000
1,025,000,000	126,629,000		78,916,000	68,752,000	1,299,297,000
1,050,000,000	129,339,000		80,623,000	69,983,000	1,329,945,000
1,100,000,000	134,706,000		84,003,000	72,380,000	1,391,089,000
1,150,000,000	140,001,000		87,343,000	74,693,000	1,452,037,000
1,200,000,000	145,224,000		90,640,000	76,920,000	1,512,784,000
1,250,000,000	150,375,000		93,896,000	79,063,000	1,573,334,000
1,300,000,000	155,454,000		97,110,000	81,120,000	1,633,684,000
1,350,000,000	160,461,000		100,283,000	83,093,000	1,693,837,000
1,400,000,000	165,396,000		103,413,000	84,980,000	1,753,789,000
1,450,000,000	170,259,000		106,503,000	86,783,000	1,813,545,000
1,500,000,000	175,050,000		109,550,000	88,500,000	1,873,100,000
1,550,000,000	179,769,000		112,556,000	90,133,000	1,932,458,000
1,600,000,000	184,416,000		115,520,000	91,680,000	1,991,616,000
1,650,000,000	188,991,000		118,443,000	93,143,000	2,050,577,000
1,700,000,000	193,494,000		121,323,000	94,520,000	2,109,337,000
1,750,000,000	197,925,000		124,163,000	95,813,000	2,167,901,000
1,800,000,000	202,284,000		126,960,000	97,020,000	2,226,264,000
1,850,000,000	206,571,000		129,716,000	98,143,000	2,284,430,000
1,900,000,000	210,786,000		132,430,000	99,180,000	2,342,396,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
1,950,000,000	214,929,000		135,103,000	100,133,000	2,400,165,000
2,000,000,000	219,000,000		137,733,000	101,000,000	2,457,733,000
2,050,000,000	222,999,000		140,323,000	101,783,000	2,515,105,000
2,100,000,000	226,926,000		142,870,000	102,480,000	2,572,276,000
2,150,000,000	230,781,000		145,376,000	103,093,000	2,629,250,000
2,200,000,000	234,564,000		147,840,000	103,620,000	2,686,024,000
2,250,000,000	238,275,000		150,263,000	104,063,000	2,742,601,000
2,300,000,000	241,914,000		152,643,000	104,420,000	2,798,977,000
2,350,000,000	245,481,000		154,983,000	104,693,000	2,855,157,000
2,400,000,000	248,976,000		157,280,000	104,880,000	2,911,136,000
2,450,000,000	252,399,000		159,536,000	104,983,000	2,966,918,000
2,500,000,000	255,750,000		161,750,000	105,000,000	3,022,500,000
2,550,000,000	260,381,000		164,444,000	106,412,000	3,081,237,000
2,600,000,000	264,992,000		167,118,000	107,796,000	3,139,906,000
2,650,000,000	269,585,000		169,770,000	109,154,000	3,198,509,000
2,700,000,000	274,158,000		172,400,000	110,484,000	3,257,042,000
2,750,000,000	278,713,000		175,010,000	111,788,000	3,315,511,000
2,800,000,000	283,248,000		177,598,000	113,064,000	3,373,910,000
2,850,000,000	287,765,000		180,166,000	114,314,000	3,432,245,000
2,900,000,000	292,262,000		182,712,000	115,536,000	3,490,510,000
2,950,000,000	296,741,000		185,236,000	116,732,000	3,548,709,000
3,000,000,000	301,200,000		187,740,000	117,900,000	3,606,840,000
3,050,000,000	305,641,000		190,222,000	119,042,000	3,664,905,000
3,100,000,000	310,062,000		192,684,000	120,156,000	3,722,902,000
3,150,000,000	314,465,000		195,124,000	121,244,000	3,780,833,000
3,200,000,000	318,848,000		197,542,000	122,304,000	3,838,694,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
3,250,000,000	323,213,000		199,940,000	123,338,000	3,896,491,000
3,300,000,000	327,558,000		202,316,000	124,344,000	3,954,218,000
3,350,000,000	331,885,000		204,672,000	125,324,000	4,011,881,000
3,400,000,000	336,192,000		207,006,000	126,276,000	4,069,474,000
3,450,000,000	340,481,000		209,318,000	127,202,000	4,127,001,000
3,500,000,000	344,750,000		211,610,000	128,100,000	4,184,460,000
3,550,000,000	349,001,000		213,880,000	128,972,000	4,241,853,000
3,600,000,000	353,232,000		216,130,000	129,816,000	4,299,178,000
3,650,000,000	357,445,000		218,358,000	130,634,000	4,356,437,000
3,700,000,000	361,638,000		220,564,000	131,424,000	4,413,626,000
3,750,000,000	365,813,000		222,750,000	132,188,000	4,470,751,000
3,800,000,000	369,968,000		224,914,000	132,924,000	4,527,806,000
3,850,000,000	374,105,000		227,058,000	133,634,000	4,584,797,000
3,900,000,000	378,222,000		229,180,000	134,316,000	4,641,718,000
3,950,000,000	382,321,000		231,280,000	134,972,000	4,698,573,000
4,000,000,000	386,400,000		233,360,000	135,600,000	4,755,360,000
4,050,000,000	390,461,000		235,418,000	136,202,000	4,812,081,000
4,100,000,000	394,502,000		237,456,000	136,776,000	4,868,734,000
4,150,000,000	398,525,000		239,472,000	137,324,000	4,925,321,000
4,200,000,000	402,528,000		241,466,000	137,844,000	4,981,838,000
4,250,000,000	406,513,000		243,440,000	138,338,000	5,038,291,000
4,300,000,000	410,478,000		245,392,000	138,804,000	5,094,674,000
4,350,000,000	414,425,000		247,324,000	139,244,000	5,150,993,000
4,400,000,000	418,352,000		249,234,000	139,656,000	5,207,242,000
4,450,000,000	422,261,000		251,122,000	140,042,000	5,263,425,000
4,500,000,000	426,150,000		252,990,000	140,400,000	5,319,540,000

BAGIAN PELAKSANAAN
SETDA

1

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
4,550,000,000	430,021,000		254,836,000	140,732,000	5,375,589,000
4,600,000,000	433,872,000		256,662,000	141,036,000	5,431,570,000
4,650,000,000	437,705,000		258,466,000	141,314,000	5,487,485,000
4,700,000,000	441,518,000		260,248,000	141,564,000	5,543,330,000
4,750,000,000	445,313,000		262,010,000	141,788,000	5,599,111,000
4,800,000,000	449,088,000		263,750,000	141,984,000	5,654,822,000
4,850,000,000	452,845,000		265,470,000	142,154,000	5,710,469,000
4,900,000,000	456,582,000		267,168,000	142,296,000	5,766,046,000
4,950,000,000	460,301,000		268,844,000	142,412,000	5,821,557,000
5,000,000,000	464,000,000		270,500,000	142,500,000	5,877,000,000
5,050,000,000	467,898,000		272,740,000	143,445,000	5,934,083,000
5,100,000,000	471,781,000		274,972,000	144,381,000	5,991,134,000
5,150,000,000	475,649,000		277,194,000	145,307,000	6,048,150,000
5,200,000,000	479,502,000		279,406,000	146,224,000	6,105,132,000
5,250,000,000	483,341,000		281,610,000	147,131,000	6,162,082,000
5,300,000,000	487,165,000		283,804,000	148,029,000	6,218,998,000
5,350,000,000	490,975,000		285,990,000	148,917,000	6,275,882,000
5,400,000,000	494,770,000		288,166,000	149,796,000	6,332,732,000
5,450,000,000	498,550,000		290,332,000	150,665,000	6,389,547,000
5,500,000,000	502,315,000		292,490,000	151,525,000	6,446,330,000
5,550,000,000	506,066,000		294,638,000	152,375,000	6,503,079,000
5,600,000,000	509,802,000		296,778,000	153,216,000	6,559,796,000
5,650,000,000	513,523,000		298,908,000	154,047,000	6,616,478,000
5,700,000,000	517,229,000		301,028,000	154,869,000	6,673,126,000
5,750,000,000	520,921,000		303,140,000	155,681,000	6,729,742,000
5,800,000,000	524,598,000		305,242,000	156,484,000	6,786,324,000

BAGIAN HUKUM
SEKDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
5,850,000,000	528,261,000		307,336,000	157,277,000	6,842,874,000
5,900,000,000	531,909,000		309,420,000	158,061,000	6,899,390,000
5,950,000,000	535,542,000		311,494,000	158,835,000	6,955,871,000
6,000,000,000	539,160,000		313,560,000	159,600,000	7,012,320,000
6,050,000,000	542,764,000		315,616,000	160,355,000	7,068,735,000
6,100,000,000	546,353,000		317,664,000	161,101,000	7,125,118,000
6,150,000,000	549,927,000		319,702,000	161,837,000	7,181,466,000
6,200,000,000	553,486,000		321,730,000	162,564,000	7,237,780,000
6,250,000,000	557,031,000		323,750,000	163,281,000	7,294,062,000
6,300,000,000	560,561,000		325,760,000	163,989,000	7,350,310,000
6,350,000,000	564,077,000		327,762,000	164,687,000	7,406,526,000
6,400,000,000	567,578,000		329,754,000	165,376,000	7,462,708,000
6,450,000,000	571,064,000		331,736,000	166,055,000	7,518,855,000
6,500,000,000	574,535,000		333,710,000	166,725,000	7,574,970,000
6,550,000,000	577,992,000		335,674,000	167,385,000	7,631,051,000
6,600,000,000	581,434,000		337,630,000	168,036,000	7,687,100,000
6,650,000,000	584,861,000		339,576,000	168,677,000	7,743,114,000
6,700,000,000	588,273,000		341,512,000	169,309,000	7,799,094,000
6,750,000,000	591,671,000		343,440,000	169,931,000	7,855,042,000
6,800,000,000	595,054,000		345,358,000	170,544,000	7,910,956,000
6,850,000,000	598,423,000		347,268,000	171,147,000	7,966,838,000
6,900,000,000	601,777,000		349,168,000	171,741,000	8,022,686,000
6,950,000,000	605,116,000		351,058,000	172,325,000	8,078,499,000
7,000,000,000	608,440,000		352,940,000	172,900,000	8,134,280,000
7,050,000,000	611,750,000		354,812,000	173,465,000	8,190,027,000
7,100,000,000	615,045,000		356,676,000	174,021,000	8,245,742,000

BAG. AS. Hutan
SEIDA



Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
7,150,000,000	618,325,000		358,530,000	174,567,000	8,301,422,000
7,200,000,000	621,590,000		360,374,000	175,104,000	8,357,068,000
7,250,000,000	624,841,000		362,210,000	175,631,000	8,412,682,000
7,300,000,000	628,077,000		364,036,000	176,149,000	8,468,262,000
7,350,000,000	631,299,000		365,854,000	176,657,000	8,523,810,000
7,400,000,000	634,506,000		367,662,000	177,156,000	8,579,324,000
7,450,000,000	637,698,000		369,460,000	177,645,000	8,634,803,000
7,500,000,000	640,875,000		371,250,000	178,125,000	8,690,250,000
7,550,000,000	644,038,000		373,030,000	178,595,000	8,745,663,000
7,600,000,000	647,186,000		373,802,000	179,056,000	8,801,044,000
7,650,000,000	650,319,000		376,564,000	179,507,000	8,856,390,000
7,700,000,000	653,437,000		378,316,000	179,949,000	8,911,702,000
7,750,000,000	656,541,000		380,060,000	180,381,000	8,966,982,000
7,800,000,000	659,630,000		381,794,000	180,804,000	9,022,228,000
7,850,000,000	662,705,000		383,520,000	181,217,000	9,077,442,000
7,900,000,000	665,765,000		385,236,000	181,621,000	9,132,622,000
7,950,000,000	668,810,000		386,942,000	182,015,000	9,187,767,000
8,000,000,000	671,840,000		388,640,000	182,400,000	9,242,880,000
8,050,000,000	674,856,000		390,328,000	182,775,000	9,297,959,000
8,100,000,000	677,857,000		392,008,000	183,141,000	9,353,006,000
8,150,000,000	680,843,000		393,678,000	183,497,000	9,408,018,000
8,200,000,000	683,814,000		395,338,000	183,844,000	9,462,996,000
8,250,000,000	686,771,000		396,990,000	184,181,000	9,517,942,000
8,300,000,000	689,713,000		398,632,000	184,509,000	9,572,854,000
8,350,000,000	692,641,000		400,266,000	184,827,000	9,627,734,000
8,400,000,000	695,554,000		401,890,000	185,136,000	9,682,580,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
8,450,000,000	698,452,000		403,504,000	185,435,000	9,737,391,000
8,500,000,000	701,335,000		405,110,000	185,725,000	9,792,170,000
8,550,000,000	704,204,000		406,706,000	186,005,000	9,846,915,000
8,600,000,000	707,058,000		408,294,000	186,276,000	9,901,628,000
8,650,000,000	709,897,000		409,872,000	186,537,000	9,956,306,000
8,700,000,000	712,721,000		411,440,000	186,789,000	10,010,950,000
8,750,000,000	715,531,000		413,000,000	187,031,000	10,065,562,000
8,800,000,000	718,326,000		414,550,000	187,264,000	10,120,140,000
8,850,000,000	721,107,000		416,092,000	187,487,000	10,174,686,000
8,900,000,000	723,873,000		417,624,000	187,701,000	10,229,198,000
8,950,000,000	726,624,000		419,146,000	187,905,000	10,283,675,000
9,000,000,000	729,360,000		420,660,000	188,100,000	10,338,120,000
9,050,000,000	732,082,000		422,164,000	188,285,000	10,392,531,000
9,100,000,000	734,789,000		423,660,000	188,461,000	10,446,910,000
9,150,000,000	737,481,000		425,146,000	188,627,000	10,501,254,000
9,200,000,000	740,158,000		426,622,000	188,784,000	10,555,564,000
9,250,000,000	742,821,000		428,090,000	188,931,000	10,609,842,000
9,300,000,000	745,469,000		429,548,000	189,069,000	10,664,086,000
9,350,000,000	748,103,000		430,998,000	189,197,000	10,718,298,000
9,400,000,000	750,722,000		432,438,000	189,316,000	10,772,476,000
9,450,000,000	753,326,000		433,868,000	189,425,000	10,826,619,000
9,500,000,000	755,915,000		435,290,000	189,525,000	10,880,730,000
9,550,000,000	758,490,000		436,702,000	189,615,000	10,934,807,000
9,600,000,000	761,050,000		438,106,000	189,696,000	10,988,852,000
9,650,000,000	763,595,000		439,500,000	189,767,000	11,042,862,000

DAFTAR KONTAK
SETDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
9,700,000,000	766,125,000		440,884,000	189,829,000	11,096,838,000
9,750,000,000	768,641,000		442,260,000	189,881,000	11,150,782,000
9,800,000,000	771,142,000		443,626,000	189,924,000	11,204,692,000
9,850,000,000	773,629,000		444,984,000	189,957,000	11,258,570,000
9,900,000,000	776,101,000		446,332,000	189,981,000	11,312,414,000
9,950,000,000	778,558,000		447,670,000	189,995,000	11,366,223,000
10,000,000,000	781,000,000		449,000,000	190,000,000	11,420,000,000
10,050,000,000	784,577,000		451,091,000	190,716,000	11,476,384,000
10,100,000,000	788,150,000		453,180,000	191,429,000	11,532,759,000
10,150,000,000	791,720,000		455,268,000	192,140,000	11,589,128,000
10,200,000,000	795,287,000		457,354,000	192,848,000	11,645,489,000
10,250,000,000	798,851,000		459,439,000	193,554,000	11,701,844,000
10,300,000,000	802,411,000		461,522,000	194,258,000	11,758,191,000
10,350,000,000	805,968,000		463,604,000	194,960,000	11,814,532,000
10,400,000,000	809,522,000		465,684,000	195,659,000	11,870,865,000
10,450,000,000	813,073,000		467,763,000	196,356,000	11,927,192,000
10,500,000,000	816,620,000		469,840,000	197,050,000	11,983,510,000
10,550,000,000	820,164,000		471,916,000	197,742,000	12,039,822,000
10,600,000,000	823,705,000		473,990,000	198,432,000	12,096,127,000
10,650,000,000	827,242,000		476,062,000	199,120,000	12,152,424,000
10,700,000,000	830,777,000		478,133,000	199,805,000	12,208,715,000
10,750,000,000	834,308,000		480,203,000	200,488,000	12,264,999,000
10,800,000,000	837,835,000		482,270,000	201,168,000	12,321,273,000
10,850,000,000	841,360,000		484,337,000	201,846,000	12,377,543,000
10,900,000,000	844,881,000		486,402,000	202,522,000	12,433,805,000
10,950,000,000	848,399,000		488,465,000	203,196,000	12,490,060,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
11,000,000,000	851,913,000		490,527,000	203,867,000	12,546,307,000
11,050,000,000	855,425,000		492,587,000	204,536,000	12,602,548,000
11,100,000,000	858,933,000		494,646,000	205,202,000	12,658,781,000
11,150,000,000	862,438,000		496,703,000	205,866,000	12,715,007,000
11,200,000,000	865,939,000		498,758,000	206,528,000	12,771,225,000
11,250,000,000	869,438,000		500,813,000	207,188,000	12,827,439,000
11,300,000,000	872,933,000		502,865,000	207,845,000	12,883,643,000
11,350,000,000	876,424,000		504,916,000	208,500,000	12,939,840,000
11,400,000,000	879,913,000		506,966,000	209,152,000	12,996,031,000
11,450,000,000	883,398,000		509,014,000	209,802,000	13,052,214,000
11,500,000,000	886,880,000		511,060,000	210,450,000	13,108,390,000
11,550,000,000	890,359,000		513,105,000	211,096,000	13,164,560,000
11,600,000,000	893,834,000		515,148,000	211,739,000	13,220,721,000
11,650,000,000	897,306,000		517,190,000	212,380,000	13,276,876,000
11,700,000,000	900,775,000		519,230,000	213,018,000	13,333,023,000
11,750,000,000	904,241,000		521,269,000	213,654,000	13,389,164,000
11,800,000,000	907,703,000		523,306,000	214,288,000	13,445,297,000
11,850,000,000	911,162,000		525,342,000	214,920,000	13,501,424,000
11,900,000,000	914,618,000		527,376,000	215,549,000	13,557,543,000
11,950,000,000	918,071,000		529,409,000	216,176,000	13,613,656,000
12,000,000,000	921,520,000		531,440,000	216,800,000	13,669,760,000
12,050,000,000	924,966,000		533,470,000	217,422,000	13,725,858,000
12,100,000,000	931,848,000		535,498,000	218,042,000	13,781,949,000
12,150,000,000	931,848,000		537,524,000	218,660,000	13,838,032,000
12,200,000,000	935,285,000		539,549,000	219,275,000	13,894,109,000
12,250,000,000	938,718,000		541,573,000	219,888,000	13,950,179,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
12,300,000,000	942,147,000		543,594,000	220,498,000	14,006,239,000
12,350,000,000	945,574,000		545,615,000	221,106,000	14,062,295,000
12,400,000,000	948,997,000		547,634,000	221,712,000	14,118,343,000
12,450,000,000	952,417,000		549,651,000	222,316,000	14,174,384,000
12,500,000,000	955,833,000		551,667,000	222,917,000	14,230,417,000
12,550,000,000	959,247,000		553,681,000	223,516,000	14,286,444,000
12,600,000,000	962,657,000		555,694,000	224,112,000	14,342,463,000
12,650,000,000	966,064,000		557,705,000	224,706,000	14,398,475,000
12,700,000,000	969,467,000		559,714,000	225,298,000	14,454,479,000
12,750,000,000	972,868,000		561,723,000	225,888,000	14,510,479,000
12,800,000,000	976,265,000		563,729,000	226,475,000	14,566,469,000
12,850,000,000	979,658,000		565,734,000	227,060,000	14,622,452,000
12,900,000,000	983,049,000		567,738,000	227,642,000	14,678,429,000
12,950,000,000	986,436,000		569,740,000	228,222,000	14,734,398,000
13,000,000,000	989,820,000		571,740,000	228,800,000	14,790,360,000
13,050,000,000	993,201,000		573,739,000	229,376,000	14,846,316,000
13,100,000,000	996,578,000		575,736,000	229,949,000	14,902,263,000
13,150,000,000	999,952,000		577,732,000	230,520,000	14,958,204,000
13,200,000,000	1,003,323,000		579,726,000	231,088,000	15,014,137,000
13,250,000,000	1,006,691,000		581,719,000	231,654,000	15,070,064,000
13,300,000,000	1,010,055,000		583,710,000	232,218,000	15,125,983,000
13,350,000,000	1,013,416,000		585,700,000	232,780,000	15,181,896,000
13,400,000,000	1,016,774,000		587,688,000	233,339,000	15,237,801,000
13,450,000,000	1,020,129,000		589,675,000	233,896,000	15,293,700,000
13,500,000,000	1,023,480,000		591,660,000	234,450,000	15,349,590,000
13,550,000,000	1,026,828,000		593,644,000	235,002,000	15,405,474,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
13,600,000,000	1,030,173,000		595,626,000	235,552,000	15,461,351,000
13,650,000,000	1,033,514,000		597,606,000	236,100,000	15,517,220,000
13,700,000,000	1,036,853,000		599,585,000	236,645,000	15,573,083,000
13,750,000,000	1,040,188,000		601,563,000	237,188,000	15,628,939,000
13,800,000,000	1,043,519,000		603,538,000	237,728,000	15,684,785,000
13,850,000,000	1,046,848,000		605,513,000	238,266,000	15,740,627,000
13,900,000,000	1,050,173,000		607,486,000	238,802,000	15,796,461,000
13,950,000,000	1,053,495,000		609,457,000	239,336,000	15,852,288,000
14,000,000,000	1,056,813,000		611,427,000	239,867,000	15,908,107,000
14,050,000,000	1,060,129,000		613,395,000	240,396,000	15,963,920,000
14,100,000,000	1,063,441,000		615,362,000	240,922,000	16,019,725,000
14,150,000,000	1,066,750,000		617,327,000	241,446,000	16,075,523,000
14,200,000,000	1,070,055,000		619,290,000	241,968,000	16,131,313,000
14,250,000,000	1,073,358,000		621,253,000	242,488,000	16,187,099,000
14,300,000,000	1,076,657,000		623,213,000	243,005,000	16,242,875,000
14,350,000,000	1,079,952,000		625,172,000	243,520,000	16,298,644,000
14,400,000,000	1,083,245,000		627,130,000	244,032,000	16,354,407,000
14,450,000,000	1,086,534,000		629,086,000	244,542,000	16,410,162,000
14,500,000,000	1,089,820,000		631,040,000	245,050,000	16,465,910,000
14,550,000,000	1,093,103,000		632,993,000	245,556,000	16,521,652,000
14,600,000,000	1,096,382,000		634,944,000	246,059,000	16,577,385,000
14,650,000,000	1,099,658,000		636,894,000	246,560,000	16,633,112,000
14,700,000,000	1,102,931,000		638,842,000	247,058,000	16,688,831,000
14,750,000,000	1,106,201,000		640,789,000	247,554,000	16,744,544,000
14,800,000,000	1,109,467,000		642,734,000	248,048,000	16,800,249,000
14,850,000,000	1,112,730,000		644,678,000	248,540,000	16,855,948,000

BAGIAN HUKUM
SETDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
14,900,000,000	1,115,990,000		646,620,000	249,029,000	16,911,639,000
14,950,000,000	1,119,247,000		648,561,000	249,516,000	16,967,324,000
15,000,000,000	1,122,500,000		650,500,000	250,000,000	17,023,000,000
15,050,000,000	1,125,750,000		652,438,000	250,482,000	17,078,670,000
15,100,000,000	1,128,997,000		654,374,000	250,962,000	17,134,333,000
15,150,000,000	1,132,240,000		656,308,000	251,440,000	17,189,988,000
15,200,000,000	1,135,481,000		658,241,000	251,915,000	17,245,637,000
15,250,000,000	1,138,718,000		660,173,000	252,388,000	17,301,279,000
15,300,000,000	1,141,951,000		662,102,000	252,858,000	17,356,911,000
15,350,000,000	1,145,182,000		664,031,000	253,326,000	17,412,539,000
15,400,000,000	1,148,409,000		665,958,000	253,792,000	17,468,159,000
15,450,000,000	1,151,633,000		667,883,000	254,256,000	17,523,772,000
15,500,000,000	1,154,853,000		669,807,000	254,717,000	17,579,377,000
15,550,000,000	1,158,071,000		671,729,000	255,176,000	17,634,976,000
15,600,000,000	1,161,285,000		673,650,000	255,632,000	17,690,567,000
15,650,000,000	1,164,496,000		675,569,000	256,086,000	17,746,151,000
15,700,000,000	1,167,703,000		677,486,000	256,538,000	17,801,727,000
15,750,000,000	1,170,908,000		679,403,000	256,988,000	17,857,299,000
15,800,000,000	1,174,109,000		681,317,000	257,435,000	17,912,861,000
15,850,000,000	1,177,306,000		683,230,000	257,880,000	17,968,416,000
15,900,000,000	1,180,501,000		685,142,000	258,322,000	18,023,965,000
15,950,000,000	1,183,692,000		687,052,000	258,762,000	18,079,506,000
16,000,000,000	1,186,880,000		688,960,000	259,200,000	18,135,040,000
16,050,000,000	1,190,065,000		690,867,000	259,636,000	18,190,568,000
16,100,000,000	1,193,246,000		692,772,000	260,069,000	18,246,087,000
16,150,000,000	1,196,424,000		694,676,000	260,500,000	18,301,600,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
16,200,000,000	1,199,599,000		696,578,000	260,928,000	18,357,105,000
16,250,000,000	1,202,771,000		698,479,000	261,354,000	18,412,604,000
16,300,000,000	1,205,939,000		700,378,000	261,778,000	18,468,095,000
16,350,000,000	1,209,104,000		702,276,000	262,200,000	18,523,580,000
16,400,000,000	1,212,266,000		704,172,000	262,619,000	18,579,057,000
16,450,000,000	1,215,425,000		706,067,000	263,036,000	18,634,528,000
16,500,000,000	1,218,580,000		707,960,000	263,450,000	18,689,990,000
16,550,000,000	1,221,732,000		709,852,000	263,862,000	18,745,446,000
16,600,000,000	1,224,881,000		711,742,000	264,272,000	18,800,895,000
16,650,000,000	1,228,026,000		713,630,000	264,680,000	18,856,336,000
16,700,000,000	1,231,169,000		715,517,000	265,085,000	18,911,771,000
16,750,000,000	1,234,308,000		717,403,000	265,488,000	18,967,199,000
16,800,000,000	1,237,443,000		719,286,000	265,888,000	19,022,617,000
16,850,000,000	1,240,576,000		721,169,000	266,286,000	19,078,031,000
16,900,000,000	1,243,705,000		723,050,000	266,682,000	19,133,437,000
16,950,000,000	1,246,831,000		724,929,000	267,076,000	19,188,836,000
17,000,000,000	1,249,953,000		726,807,000	267,467,000	19,244,227,000
17,050,000,000	1,253,073,000		728,683,000	267,856,000	19,299,612,000
17,100,000,000	1,256,189,000		730,558,000	268,242,000	19,354,989,000
17,150,000,000	1,259,302,000		732,431,000	268,626,000	19,410,359,000
17,200,000,000	1,262,411,000		734,302,000	269,008,000	19,465,721,000
17,250,000,000	1,265,518,000		736,173,000	269,388,000	19,521,079,000
17,300,000,000	1,268,621,000		738,041,000	269,765,000	19,576,427,000
17,350,000,000	1,271,720,000		739,908,000	270,140,000	19,631,768,000
17,400,000,000	1,274,817,000		741,774,000	270,512,000	19,687,103,000

BAGIAN HUKUM
SETDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
17,450,000,000	1,277,910,000		743,638,000	270,882,000	19,742,430,000
17,500,000,000	1,281,000,000		745,500,000	271,250,000	19,797,750,000
17,550,000,000	1,284,087,000		747,361,000	271,616,000	19,853,064,000
17,600,000,000	1,287,170,000		749,220,000	271,979,000	19,908,369,000
17,650,000,000	1,290,250,000		751,078,000	272,340,000	19,963,668,000
17,700,000,000	1,293,327,000		752,934,000	272,698,000	20,018,959,000
17,750,000,000	1,296,401,000		754,789,000	273,054,000	20,074,244,000
17,800,000,000	1,299,471,000		756,642,000	273,408,000	20,129,521,000
17,850,000,000	1,302,538,000		758,494,000	273,760,000	20,184,792,000
17,900,000,000	1,305,602,000		760,344,000	274,109,000	20,240,055,000
17,950,000,000	1,308,663,000		762,193,000	274,456,000	20,295,312,000
18,000,000,000	1,311,720,000		764,040,000	274,800,000	20,350,560,000
18,050,000,000	1,314,774,000		765,886,000	275,142,000	20,405,802,000
18,100,000,000	1,317,825,000		767,730,000	275,482,000	20,461,037,000
18,150,000,000	1,320,872,000		769,572,000	275,820,000	20,516,264,000
18,200,000,000	1,323,917,000		771,413,000	276,155,000	20,571,485,000
18,250,000,000	1,326,958,000		773,253,000	276,488,000	20,626,699,000
18,300,000,000	1,329,995,000		775,090,000	276,818,000	20,681,903,000
18,350,000,000	1,333,030,000		776,927,000	277,146,000	20,737,103,000
18,400,000,000	1,336,061,000		778,762,000	277,472,000	20,792,295,000
18,450,000,000	1,339,089,000		780,595,000	277,796,000	20,847,480,000
18,500,000,000	1,342,113,000		782,427,000	278,117,000	20,902,657,000
18,550,000,000	1,345,135,000		784,257,000	278,436,000	20,957,828,000
18,600,000,000	1,348,153,000		786,086,000	278,752,000	21,012,991,000
18,650,000,000	1,351,168,000		787,913,000	279,066,000	21,068,147,000
18,700,000,000	1,354,179,000		789,738,000	279,378,000	21,123,295,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
18,750,000,000	1,357,188,000		791,563,000	279,688,000	21,178,439,000
18,800,000,000	1,360,193,000		793,385,000	279,995,000	21,233,573,000
18,850,000,000	1,363,194,000		795,206,000	280,300,000	21,288,700,000
18,900,000,000	1,366,193,000		797,026,000	280,602,000	21,343,821,000
18,950,000,000	1,369,188,000		798,844,000	280,902,000	21,398,934,000
19,000,000,000	1,372,180,000		800,660,000	281,200,000	21,454,040,000
19,050,000,000	1,375,169,000		802,475,000	281,496,000	21,509,140,000
19,100,000,000	1,378,154,000		804,288,000	281,789,000	21,564,231,000
19,150,000,000	1,381,136,000		806,100,000	282,080,000	21,619,316,000
19,200,000,000	1,384,115,000		807,910,000	282,368,000	21,674,393,000
19,250,000,000	1,387,091,000		809,719,000	282,654,000	21,729,464,000
19,300,000,000	1,390,063,000		811,526,000	282,938,000	21,784,527,000
19,350,000,000	1,393,032,000		813,332,000	283,220,000	21,839,584,000
19,400,000,000	1,395,998,000		815,136,000	283,499,000	21,894,633,000
19,450,000,000	1,398,961,000		816,939,000	283,776,000	21,949,676,000
19,500,000,000	1,401,920,000		818,740,000	284,050,000	22,004,710,000
19,550,000,000	1,404,876,000		820,540,000	284,322,000	22,059,738,000
19,600,000,000	1,407,829,000		822,338,000	284,592,000	22,114,759,000
19,650,000,000	1,410,778,000		824,134,000	284,860,000	22,169,772,000
19,700,000,000	1,413,725,000		825,929,000	285,125,000	22,224,779,000
19,750,000,000	1,416,668,000		827,723,000	285,388,000	22,279,779,000
19,800,000,000	1,419,607,000		829,514,000	285,648,000	22,334,769,000
19,850,000,000	1,422,544,000		831,305,000	285,906,000	22,389,755,000
19,900,000,000	1,425,477,000		833,094,000	286,162,000	22,444,733,000
19,950,000,000	1,428,407,000		834,881,000	286,416,000	22,499,704,000
20,000,000,000	1,431,333,000		836,667,000	286,667,000	22,554,667,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
20,050,000,000	1,434,257,000		838,451,000	286,916,000	22,609,624,000
20,100,000,000	1,437,177,000		840,234,000	287,162,000	22,664,573,000
20,150,000,000	1,440,094,000		842,015,000	287,406,000	22,719,515,000
20,200,000,000	1,443,007,000		843,794,000	287,648,000	22,774,449,000
20,250,000,000	1,445,918,000		845,573,000	287,888,000	22,829,379,000
20,300,000,000	1,448,825,000		847,349,000	288,125,000	22,884,299,000
20,350,000,000	1,451,728,000		849,124,000	288,360,000	22,939,212,000
20,400,000,000	1,454,629,000		850,898,000	288,592,000	22,994,119,000
20,450,000,000	1,457,526,000		852,670,000	288,822,000	23,049,018,000
20,500,000,000	1,460,420,000		854,440,000	289,050,000	23,103,910,000
20,550,000,000	1,463,311,000		856,209,000	289,276,000	23,158,796,000
20,600,000,000	1,466,198,000		857,976,000	289,499,000	23,213,673,000
20,650,000,000	1,469,082,000		859,742,000	289,720,000	23,268,544,000
20,700,000,000	1,471,963,000		861,506,000	289,938,000	23,323,407,000
20,750,000,000	1,474,841,000		863,269,000	290,154,000	23,378,264,000
20,800,000,000	1,477,715,000		865,030,000	290,368,000	23,433,113,000
20,850,000,000	1,480,586,000		866,790,000	290,580,000	23,487,956,000
20,900,000,000	1,483,454,000		868,548,000	290,789,000	23,542,791,000
20,950,000,000	1,486,319,000		870,305,000	290,996,000	23,597,620,000
21,000,000,000	1,489,180,000		872,060,000	291,200,000	23,652,440,000
21,050,000,000	1,492,038,000		873,814,000	291,402,000	23,707,254,000
21,100,000,000	1,494,893,000		875,566,000	291,602,000	23,762,061,000
21,150,000,000	1,497,744,000		877,316,000	291,800,000	23,816,860,000
21,200,000,000	1,500,593,000		879,065,000	291,995,000	23,871,653,000
21,250,000,000	1,503,438,000		880,813,000	292,188,000	23,926,439,000
21,300,000,000	1,506,279,000		882,558,000	292,378,000	23,981,215,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
21,350,000,000	1,509,118,000		884,303,000	292,566,000	24,035,987,000
21,400,000,000	1,511,953,000		886,046,000	292,752,000	24,090,751,000
21,450,000,000	1,514,785,000		887,787,000	292,936,000	24,145,508,000
21,500,000,000	1,517,613,000		889,527,000	293,117,000	24,200,257,000
21,550,000,000	1,520,439,000		891,265,000	293,296,000	24,255,000,000
21,600,000,000	1,523,261,000		893,002,000	293,472,000	24,309,735,000
21,650,000,000	1,526,080,000		894,737,000	293,646,000	24,364,463,000
21,700,000,000	1,528,895,000		896,470,000	293,818,000	24,419,183,000
21,750,000,000	1,531,708,000		898,203,000	293,988,000	24,473,899,000
21,800,000,000	1,534,517,000		899,933,000	294,155,000	24,528,605,000
21,850,000,000	1,537,322,000		901,662,000	294,320,000	24,583,304,000
21,900,000,000	1,540,125,000		903,390,000	294,482,000	24,637,997,000
21,950,000,000	1,542,924,000		905,116,000	294,642,000	24,692,682,000
22,000,000,000	1,545,720,000		906,840,000	294,800,000	24,747,360,000
22,050,000,000	1,548,513,000		908,563,000	294,956,000	24,802,032,000
22,100,000,000	1,551,302,000		910,284,000	295,109,000	24,856,695,000
22,150,000,000	1,554,088,000		912,004,000	295,260,000	24,911,352,000
22,200,000,000	1,556,871,000		913,722,000	295,408,000	24,966,001,000
22,250,000,000	1,559,651,000		915,439,000	295,554,000	25,020,644,000
22,300,000,000	1,562,427,000		917,154,000	295,698,000	25,075,279,000
22,350,000,000	1,565,200,000		918,868,000	295,840,000	25,129,908,000
22,400,000,000	1,567,970,000		920,580,000	295,979,000	25,184,529,000
22,450,000,000	1,570,737,000		922,291,000	296,116,000	25,239,144,000
22,450,000,000	1,573,500,000		924,000,000	296,250,000	25,293,750,000
22,550,000,000	1,576,260,000		925,708,000	296,382,000	25,348,350,000
22,600,000,000	1,579,017,000		927,414,000	296,512,000	25,402,943,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
22,650,000,000	1,581,770,000		929,118,000	296,640,000	25,457,528,000
22,700,000,000	1,584,521,000		930,821,000	296,765,000	25,512,107,000
22,750,000,000	1,587,268,000		932,523,000	296,888,000	25,566,679,000
22,800,000,000	1,590,011,000		934,222,000	297,008,000	25,621,241,000
22,850,000,000	1,592,752,000		935,921,000	297,126,000	25,675,799,000
22,900,000,000	1,595,489,000		937,618,000	297,242,000	25,730,349,000
22,950,000,000	1,598,223,000		939,313,000	297,356,000	25,784,892,000
23,000,000,000	1,600,953,000		941,007,000	297,467,000	25,839,427,000
23,050,000,000	1,603,681,000		942,699,000	297,576,000	25,893,956,000
23,100,000,000	1,606,405,000		944,390,000	297,682,000	25,948,477,000
23,150,000,000	1,609,126,000		946,079,000	297,786,000	26,002,991,000
23,200,000,000	1,611,843,000		947,766,000	297,888,000	26,057,497,000
23,250,000,000	1,614,558,000		949,453,000	297,988,000	26,111,999,000
23,300,000,000	1,617,269,000		951,137,000	298,085,000	26,166,491,000
23,350,000,000	1,619,976,000		952,820,000	298,180,000	26,220,976,000
23,400,000,000	1,622,681,000		954,502,000	298,272,000	26,275,455,000
23,450,000,000	1,625,382,000		956,182,000	298,362,000	26,329,926,000
23,500,000,000	1,628,080,000		957,860,000	298,450,000	26,384,390,000
23,550,000,000	1,630,775,000		959,537,000	298,536,000	26,438,848,000
23,600,000,000	1,633,466,000		961,212,000	298,619,000	26,493,297,000
23,650,000,000	1,636,154,000		962,886,000	298,700,000	26,547,740,000
23,700,000,000	1,683,983,000		964,558,000	298,778,000	26,602,175,000
23,750,000,000	1,641,521,000		966,229,000	298,854,000	26,656,604,000
23,800,000,000	1,644,199,000		967,898,000	298,928,000	26,711,025,000
23,850,000,000	1,646,874,000		969,566,000	299,000,000	26,765,440,000
23,900,000,000	1,649,546,000		971,232,000	299,069,000	26,819,847,000

BACIAN HURUM
SETDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
23,950,000,000	1,652,215,000		972,897,000	299,136,000	26,874,248,000
24,000,000,000	1,654,880,000		974,560,000	299,200,000	26,928,640,000
24,050,000,000	1,657,542,000		976,222,000	299,262,000	26,983,026,000
24,100,000,000	1,660,201,000		977,882,000	299,322,000	27,037,405,000
24,150,000,000	1,662,856,000		979,540,000	299,380,000	27,091,776,000
24,200,000,000	1,665,509,000		981,197,000	299,435,000	27,146,141,000
24,250,000,000	1,668,158,000		982,853,000	299,488,000	27,200,499,000
24,300,000,000	1,670,803,000		984,506,000	299,538,000	27,254,847,000
24,350,000,000	1,673,446,000		986,159,000	299,586,000	27,309,191,000
24,400,000,000	1,676,085,000		987,810,000	299,632,000	27,363,527,000
24,450,000,000	1,678,721,000		989,459,000	299,676,000	27,417,856,000
24,500,000,000	1,681,353,000		991,107,000	299,717,000	27,472,177,000
24,550,000,000	1,683,983,000		992,753,000	299,756,000	27,526,492,000
24,600,000,000	1,686,609,000		994,398,000	299,792,000	27,580,799,000
24,650,000,000	1,689,232,000		996,041,000	299,826,000	27,635,099,000
24,700,000,000	1,691,851,000		997,682,000	299,858,000	27,689,391,000
24,750,000,000	1,694,468,000		999,323,000	299,888,000	27,743,679,000
24,800,000,000	1,697,081,000		1,000,961,000	299,915,000	27,797,957,000
24,850,000,000	1,699,690,000		1,002,598,000	299,940,000	27,852,228,000
24,900,000,000	1,702,297,000		1,004,234,000	299,962,000	27,906,493,000
24,950,000,000	1,704,900,000		1,005,868,000	299,982,000	27,960,750,000
25,000,000,000	1,707,500,000		1,007,500,000	300,000,000	27,960,750,000
25,050,000,000	1,709,938,000		1,009,315,000	300,400,000	28,069,653,000
25,100,000,000	1,712,372,000		1,011,128,000	300,798,000	28,124,298,000
25,150,000,000	1,714,802,000		1,012,941,000	301,196,000	28,178,939,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
25,200,000,000	1,717,229,000		1,014,754,000	301,594,000	28,233,577,000
25,250,000,000	1,719,651,000		1,016,565,000	301,990,000	28,288,206,000
25,300,000,000	1,722,070,000		1,018,376,000	302,386,000	28,342,832,000
25,350,000,000	1,724,484,000		1,020,185,000	302,780,000	28,397,449,000
25,400,000,000	1,726,895,000		1,021,994,000	303,174,000	28,452,063,000
25,450,000,000	1,729,302,000		1,023,803,000	303,568,000	28,506,673,000
25,500,000,000	1,731,705,000		1,025,610,000	303,960,000	28,561,275,000
25,550,000,000	1,734,104,000		1,027,417,000	304,352,000	28,615,873,000
25,600,000,000	1,736,499,000		1,029,222,000	304,742,000	28,670,463,000
25,650,000,000	1,738,890,000		1,031,027,000	305,132,000	28,725,049,000
25,700,000,000	1,741,278,000		1,032,832,000	305,522,000	28,779,632,000
25,750,000,000	1,743,661,000		1,034,635,000	305,910,000	28,834,206,000
25,800,000,000	1,746,041,000		1,036,438,000	306,298,000	28,888,777,000
25,850,000,000	1,748,416,000		1,038,239,000	306,684,000	28,943,339,000
25,900,000,000	1,750,788,000		1,040,040,000	307,070,000	28,997,898,000
25,950,000,000	1,753,156,000		1,041,841,000	307,456,000	29,052,453,000
26,000,000,000	1,755,520,000		1,043,640,000	307,840,000	29,107,000,000
26,050,000,000	1,757,880,000		1,045,439,000	308,224,000	29,161,543,000
26,100,000,000	1,760,236,000		1,047,236,000	308,606,000	29,216,078,000
26,150,000,000	1,762,588,000		1,049,033,000	308,988,000	29,270,609,000
26,200,000,000	1,764,937,000		1,050,830,000	309,370,000	29,325,137,000
26,250,000,000	1,767,281,000		1,052,625,000	309,750,000	29,379,656,000
26,300,000,000	1,769,622,000		1,054,420,000	310,130,000	29,434,172,000
26,350,000,000	1,771,958,000		1,056,213,000	310,508,000	29,488,679,000
26,400,000,000	1,774,291,000		1,058,006,000	310,886,000	29,543,183,000
26,450,000,000	1,776,620,000		1,059,799,000	311,264,000	29,597,683,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
26,500,000,000	1,778,945,000		1,061,590,000	311,640,000	29,652,175,000
26,550,000,000	1,781,266,000		1,063,381,000	312,016,000	29,706,663,000
26,600,000,000	1,783,583,000		1,065,170,000	312,390,000	29,761,143,000
26,650,000,000	1,785,896,000		1,066,959,000	312,764,000	29,815,619,000
26,700,000,000	1,788,206,000		1,068,748,000	313,138,000	29,870,092,000
26,750,000,000	1,790,511,000		1,070,535,000	313,510,000	29,924,556,000
26,800,000,000	1,792,813,000		1,072,322,000	313,882,000	29,979,017,000
26,850,000,000	1,795,110,000		1,074,107,000	314,252,000	30,033,469,000
26,900,000,000	1,797,404,000		1,075,892,000	314,622,000	30,087,918,000
26,950,000,000	1,799,694,000		1,077,677,000	314,992,000	30,142,363,000
27,000,000,000	1,801,980,000		1,079,460,000	315,360,000	30,196,800,000
27,050,000,000	1,804,262,000		1,081,243,000	315,728,000	30,251,233,000
27,100,000,000	1,806,540,000		1,083,024,000	316,094,000	30,305,658,000
27,150,000,000	1,808,814,000		1,084,805,000	316,460,000	30,360,079,000
27,200,000,000	1,811,085,000		1,086,586,000	316,826,000	30,414,497,000
27,250,000,000	1,813,351,000		1,088,365,000	317,190,000	30,468,906,000
27,300,000,000	1,815,614,000		1,090,144,000	317,554,000	30,523,312,000
27,350,000,000	1,817,872,000		1,091,921,000	317,916,000	30,577,709,000
27,400,000,000	1,820,127,000		1,093,698,000	318,278,000	30,632,103,000
27,450,000,000	1,822,378,000		1,095,475,000	318,640,000	30,686,493,000
27,500,000,000	1,824,625,000		1,097,250,000	319,000,000	30,740,875,000
27,550,000,000	1,826,868,000		1,099,025,000	319,360,000	30,795,253,000
27,600,000,000	1,829,107,000		1,100,798,000	319,718,000	30,849,623,000
27,650,000,000	1,831,342,000		1,102,571,000	320,076,000	30,903,989,000
27,700,000,000	1,833,574,000		1,104,344,000	320,434,000	30,958,352,000
27,750,000,000	1,835,801,000		1,106,115,000	320,790,000	31,012,706,000

BAGIAN MANAJEMEN
SETDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
27,800,000,000	1,838,025,000		1,107,886,000	321,146,000	31,067,057,000
27,850,000,000	1,840,244,000		1,109,655,000	321,500,000	31,121,399,000
27,900,000,000	1,842,460,000		1,111,424,000	321,854,000	31,175,738,000
27,950,000,000	1,844,672,000		1,113,193,000	322,208,000	31,230,073,000
28,000,000,000	1,846,880,000		1,114,960,000	322,560,000	31,284,400,000
28,050,000,000	1,849,084,000		1,116,727,000	322,912,000	31,338,723,000
28,100,000,000	1,851,284,000		1,118,492,000	323,262,000	31,393,038,000
28,150,000,000	1,853,480,000		1,120,257,000	323,612,000	31,447,349,000
28,200,000,000	1,855,673,000		1,122,022,000	323,962,000	31,501,657,000
28,250,000,000	1,857,861,000		1,123,785,000	324,310,000	31,555,956,000
28,300,000,000	1,860,046,000		1,125,548,000	324,658,000	31,610,252,000
28,350,000,000	1,862,226,000		1,127,309,000	325,004,000	31,664,539,000
28,400,000,000	1,864,403,000		1,129,070,000	325,350,000	31,718,823,000
28,450,000,000	1,866,576,000		1,130,831,000	325,696,000	31,773,103,000
28,500,000,000	1,868,745,000		1,132,590,000	326,040,000	31,827,375,000
28,550,000,000	1,870,910,000		1,134,349,000	326,384,000	31,881,643,000
28,600,000,000	1,873,071,000		1,136,106,000	326,726,000	31,935,903,000
28,650,000,000	1,875,228,000		1,137,863,000	327,068,000	31,990,159,000
28,700,000,000	1,877,382,000		1,139,620,000	327,410,000	32,044,412,000
28,750,000,000	1,879,531,000		1,141,375,000	327,750,000	32,098,656,000
28,800,000,000	1,881,677,000		1,143,130,000	328,090,000	32,152,897,000
28,850,000,000	1,883,818,000		1,144,883,000	328,428,000	32,207,129,000
28,900,000,000	1,885,956,000		1,146,636,000	328,766,000	32,261,358,000
28,950,000,000	1,888,090,000		1,148,389,000	329,104,000	32,315,583,000
29,000,000,000	1,890,220,000		1,150,140,000	329,440,000	32,369,800,000
29,050,000,000	1,892,346,000		1,151,891,000	329,776,000	32,424,013,000

BAGIAN HUKUM
SEPTA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
29,100,000,000	1,894,468,000		1,153,640,000	330,110,000	32,478,218,000
29,150,000,000	1,896,586,000		1,155,389,000	330,444,000	32,532,419,000
29,200,000,000	1,898,701,000		1,157,138,000	330,778,000	32,586,617,000
29,250,000,000	1,900,811,000		1,158,885,000	331,110,000	32,640,806,000
29,300,000,000	1,902,918,000		1,160,632,000	331,442,000	32,694,992,000
29,350,000,000	1,905,020,000		1,162,377,000	331,772,000	32,749,169,000
29,400,000,000	1,907,119,000		1,164,122,000	332,102,000	32,803,343,000
29,450,000,000	1,909,214,000		1,165,867,000	332,432,000	32,857,513,000
29,500,000,000	1,911,305,000		1,167,610,000	332,760,000	32,911,675,000
29,550,000,000	1,913,392,000		1,169,353,000	333,088,000	32,965,833,000
29,600,000,000	1,915,475,000		1,171,094,000	333,414,000	33,019,983,000
29,650,000,000	1,917,554,000		1,172,835,000	333,740,000	33,074,129,000
29,700,000,000	1,919,630,000		1,174,576,000	334,066,000	33,128,272,000
29,750,000,000	1,921,701,000		1,176,315,000	334,390,000	33,182,406,000
29,800,000,000	1,923,769,000		1,178,054,000	334,714,000	33,236,537,000
29,850,000,000	1,925,832,000		1,179,791,000	335,036,000	33,290,659,000
29,900,000,000	1,927,892,000		1,181,528,000	335,358,000	33,344,778,000
29,950,000,000	1,929,948,000		1,183,265,000	335,680,000	33,398,893,000
30,000,000,000	1,932,000,000		1,185,000,000	336,000,000	33,453,000,000
30,050,000,000	1,934,048,000		1,186,735,000	336,320,000	33,507,103,000
30,100,000,000	1,936,092,000		1,188,468,000	336,638,000	33,561,198,000
30,150,000,000	1,938,132,000		1,190,201,000	336,956,000	33,615,289,000
30,200,000,000	1,940,169,000		1,191,934,000	337,274,000	33,669,377,000
30,250,000,000	1,942,201,000		1,193,665,000	337,590,000	33,723,456,000
30,300,000,000	1,944,230,000		1,195,396,000	337,906,000	33,777,532,000
30,350,000,000	1,946,254,000		1,197,125,000	338,220,000	33,831,599,000

BAGIAN HUKUM
SETDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
30,400,000,000	1,948,275,000		1,198,854,000	338,534,000	33,885,663,000
30,450,000,000	1,950,292,000		1,200,583,000	338,848,000	33,939,723,000
30,500,000,000	1,952,305,000		1,202,310,000	339,160,000	33,993,775,000
30,550,000,000	1,954,314,000		1,204,037,000	339,472,000	34,047,823,000
30,600,000,000	1,956,319,000		1,205,762,000	339,782,000	34,101,863,000
30,650,000,000	1,958,320,000		1,207,487,000	340,092,000	34,155,899,000
30,700,000,000	1,960,318,000		1,209,212,000	340,402,000	34,209,932,000
30,750,000,000	1,962,311,000		1,210,935,000	340,710,000	34,263,956,000
30,800,000,000	1,964,301,000		1,212,658,000	341,018,000	34,317,977,000
30,850,000,000	1,966,286,000		1,214,379,000	341,324,000	34,371,989,000
30,900,000,000	1,968,268,000		1,216,100,000	341,630,000	34,425,998,000
30,950,000,000	1,970,246,000		1,217,821,000	341,936,000	34,480,003,000
31,000,000,000	1,972,220,000		1,219,540,000	342,240,000	34,534,000,000
31,050,000,000	1,974,190,000		1,221,259,000	342,544,000	34,587,993,000
31,100,000,000	1,976,156,000		1,222,976,000	342,846,000	34,641,978,000
31,150,000,000	1,978,118,000		1,224,693,000	343,148,000	34,695,959,000
31,200,000,000	1,980,077,000		1,226,410,000	343,450,000	34,749,937,000
31,250,000,000	1,982,031,000		1,228,125,000	343,750,000	34,803,906,000
31,300,000,000	1,983,982,000		1,229,840,000	344,050,000	34,857,872,000
31,350,000,000	1,985,928,000		1,231,553,000	344,348,000	34,911,829,000
31,400,000,000	1,987,871,000		1,233,266,000	344,348,000	34,965,783,000
31,450,000,000	1,989,810,000		1,234,979,000	344,944,000	35,019,733,000
31,500,000,000	1,991,745,000		1,236,690,000	345,240,000	35,073,675,000
31,550,000,000	1,993,676,000		1,238,401,000	345,536,000	35,127,613,000
31,600,000,000	1,995,603,000		1,240,110,000	345,830,000	35,181,543,000
31,650,000,000	1,997,526,000		1,241,819,000	346,124,000	35,235,469,000

BAGIAN HUKUM
SETDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
31,700,000,000	1,999,446,000		1,243,528,000	346,418,000	35,289,392,000
31,750,000,000	2,001,361,000		1,245,235,000	346,710,000	35,343,306,000
31,800,000,000	2,003,273,000		1,246,942,000	347,002,000	35,397,217,000
31,850,000,000	2,005,180,000		1,248,647,000	347,292,000	35,451,119,000
31,900,000,000	2,007,084,000		1,250,352,000	347,582,000	35,505,018,000
31,950,000,000	2,008,984,000		1,252,057,000	347,872,000	35,558,913,000
32,000,000,000	2,010,880,000		1,253,760,000	348,160,000	35,612,800,000
32,050,000,000	2,012,772,000		1,255,463,000	348,448,000	35,666,683,000
32,100,000,000	2,014,660,000		1,257,164,000	348,734,000	35,720,558,000
32,150,000,000	2,016,544,000		1,258,865,000	349,020,000	35,774,429,000
32,200,000,000	2,020,301,000		1,260,566,000	349,306,000	35,828,297,000
32,250,000,000	2,020,301,000		1,262,265,000	349,590,000	35,882,156,000
32,300,000,000	2,022,174,000		1,263,964,000	349,874,000	35,936,012,000
32,350,000,000	2,024,042,000		1,265,661,000	350,156,000	35,989,859,000
32,400,000,000	2,025,907,000		1,267,358,000	350,438,000	36,043,703,000
32,450,000,000	2,027,768,000		1,269,055,000	350,720,000	36,097,543,000
32,500,000,000	2,029,625,000		1,270,750,000	351,000,000	36,151,375,000
32,550,000,000	2,031,478,000		1,272,445,000	351,280,000	36,205,203,000
32,600,000,000	2,033,327,000		1,274,138,000	351,558,000	36,259,023,000
32,650,000,000	2,035,172,000		1,275,831,000	351,836,000	36,312,839,000
32,700,000,000	2,037,014,000		1,277,524,000	352,114,000	36,366,652,000
32,750,000,000	2,038,851,000		1,279,215,000	352,390,000	36,420,456,000
32,800,000,000	2,040,685,000		1,280,906,000	352,666,000	36,474,257,000
32,850,000,000	2,042,514,000		1,282,595,000	352,940,000	36,528,049,000
32,900,000,000	2,044,340,000		1,284,284,000	353,214,000	36,581,838,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
32,950,000,000	2,046,162,000		1,285,973,000	353,488,000	36,635,623,000
33,000,000,000	2,047,980,000		1,287,660,000	353,760,000	36,689,400,000
33,050,000,000	2,049,794,000		1,289,347,000	354,032,000	36,743,173,000
33,100,000,000	2,051,604,000		1,291,032,000	354,302,000	36,796,938,000
33,150,000,000	2,053,410,000		1,292,717,000	354,572,000	36,850,699,000
33,200,000,000	2,055,213,000		1,294,402,000	354,842,000	36,904,457,000
33,250,000,000	2,057,011,000		1,296,085,000	355,110,000	36,958,206,000
33,300,000,000	2,058,806,000		1,297,768,000	355,378,000	37,011,952,000
33,350,000,000	2,060,596,000		1,299,449,000	355,644,000	37,065,689,000
33,400,000,000	2,062,383,000		1,301,130,000	355,910,000	37,119,423,000
33,450,000,000	2,064,166,000		1,302,811,000	356,176,000	37,173,153,000
33,500,000,000	2,065,945,000		1,304,490,000	356,440,000	37,226,875,000
33,550,000,000	2,067,720,000		1,306,169,000	356,704,000	37,280,593,000
33,600,000,000	2,069,491,000		1,307,846,000	356,966,000	37,334,303,000
33,650,000,000	2,071,258,000		1,309,523,000	357,228,000	37,388,009,000
33,700,000,000	2,073,022,000		1,311,200,000	357,490,000	37,441,712,000
33,750,000,000	2,074,781,000		1,312,875,000	357,750,000	37,495,406,000
33,800,000,000	2,076,537,000		1,314,550,000	358,010,000	37,549,097,000
33,850,000,000	2,078,288,000		1,316,223,000	358,268,000	37,602,779,000
33,900,000,000	2,080,036,000		1,317,896,000	358,526,000	37,656,458,000
33,950,000,000	2,081,780,000		1,319,569,000	358,784,000	37,710,133,000
34,000,000,000	2,083,520,000		1,321,240,000	359,040,000	37,763,800,000
34,050,000,000	2,085,256,000		1,322,911,000	359,296,000	37,817,463,000
34,100,000,000	2,086,988,000		1,324,580,000	359,550,000	37,871,118,000
34,150,000,000	2,088,716,000		1,326,249,000	359,804,000	37,924,769,000
34,200,000,000	2,090,441,000		1,327,918,000	360,058,000	37,978,417,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
34,250,000,000	2,092,161,000		1,329,585,000	360,310,000	38,032,056,000
34,300,000,000	2,093,878,000		1,331,252,000	360,562,000	38,085,692,000
34,350,000,000	2,095,590,000		1,332,917,000	360,812,000	38,139,319,000
34,400,000,000	2,097,299,000		1,334,582,000	361,062,000	38,192,943,000
34,450,000,000	2,099,004,000		1,336,247,000	361,312,000	38,246,563,000
34,500,000,000	2,100,705,000		1,337,910,000	361,560,000	38,300,175,000
34,550,000,000	2,102,402,000		1,339,573,000	361,808,000	38,353,783,000
34,600,000,000	2,104,095,000		1,341,234,000	362,054,000	38,407,383,000
34,650,000,000	2,105,784,000		1,342,895,000	362,300,000	38,460,979,000
34,700,000,000	2,107,470,000		1,344,556,000	362,546,000	38,514,572,000
34,750,000,000	2,109,151,000		1,346,215,000	362,790,000	38,568,156,000
34,800,000,000	2,110,829,000		1,347,874,000	363,034,000	38,621,737,000
34,850,000,000	2,112,502,000		1,349,531,000	363,276,000	38,675,309,000
34,900,000,000	2,114,172,000		1,351,188,000	363,518,000	38,728,878,000
34,950,000,000	2,115,838,000		1,352,845,000	363,760,000	38,782,443,000
35,000,000,000	2,117,500,000		1,354,500,000	364,000,000	38,836,000,000
35,050,000,000	2,119,158,000		1,356,155,000	364,240,000	38,889,553,000
35,100,000,000	2,120,812,000		1,357,808,000	364,478,000	38,943,098,000
35,150,000,000	2,122,462,000		1,359,461,000	364,716,000	38,996,639,000
35,200,000,000	2,124,109,000		1,361,114,000	364,954,000	39,050,177,000
35,250,000,000	2,125,751,000		1,362,765,000	365,190,000	39,103,706,000
35,300,000,000	2,127,390,000		1,364,416,000	365,426,000	39,157,232,000
35,350,000,000	2,129,024,000		1,366,065,000	365,660,000	39,210,749,000
35,400,000,000	2,130,655,000		1,367,714,000	365,894,000	39,264,263,000
35,450,000,000	2,132,282,000		1,369,363,000	366,128,000	39,317,773,000
35,500,000,000	2,133,905,000		1,371,010,000	366,360,000	39,371,275,000

BAGIAN MANAJEMEN
SFTDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
35,550,000,000	2,135,524,000		1,372,657,000	366,592,000	39,424,773,000
35,600,000,000	2,137,139,000		1,374,302,000	366,822,000	39,478,263,000
35,650,000,000	2,138,750,000		1,375,947,000	367,052,000	39,531,749,000
35,700,000,000	2,140,358,000		1,377,592,000	367,282,000	39,585,232,000
35,750,000,000	2,141,961,000		1,379,235,000	367,510,000	39,638,706,000
35,800,000,000	2,143,561,000		1,380,878,000	367,738,000	39,692,177,000
35,850,000,000	2,145,156,000		1,382,519,000	367,964,000	39,745,639,000
35,900,000,000	2,146,748,000		1,384,160,000	368,190,000	39,799,098,000
35,950,000,000	2,148,336,000		1,385,801,000	368,416,000	39,852,553,000
36,000,000,000	2,149,920,000		1,387,440,000	368,640,000	39,906,000,000
36,050,000,000	2,151,500,000		1,389,079,000	368,864,000	39,959,443,000
36,100,000,000	2,153,076,000		1,390,716,000	369,086,000	40,012,878,000
36,150,000,000	2,154,648,000		1,392,353,000	369,308,000	40,066,309,000
36,200,000,000	2,156,217,000		1,393,990,000	369,530,000	40,119,737,000
36,250,000,000	2,157,781,000		1,395,625,000	369,750,000	40,173,156,000
36,300,000,000	2,159,342,000		1,397,260,000	369,970,000	40,226,572,000
36,350,000,000	2,160,898,000		1,398,893,000	370,188,000	40,279,979,000
36,400,000,000	2,162,451,000		1,400,526,000	370,406,000	40,333,383,000
36,450,000,000	2,164,000,000		1,402,159,000	370,624,000	40,386,783,000
36,500,000,000	2,165,545,000		1,403,790,000	370,840,000	40,440,175,000
36,550,000,000	2,167,086,000		1,405,421,000	371,056,000	40,493,563,000
36,600,000,000	2,168,623,000		1,407,050,000	371,270,000	40,546,943,000
36,650,000,000	2,170,156,000		1,408,679,000	371,484,000	40,600,319,000
36,700,000,000	2,171,686,000		1,410,308,000	371,698,000	40,653,692,000
36,750,000,000	2,173,211,000		1,411,935,000	371,910,000	40,707,056,000
36,800,000,000	2,174,733,000		1,413,562,000	372,122,000	40,760,417,000

BAGIAN MUTU
SELODA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
36,850,000,000	2,176,250,000		1,415,187,000	372,332,000	40,813,769,000
36,900,000,000	2,177,764,000		1,416,812,000	372,542,000	40,867,118,000
36,950,000,000	2,179,274,000		1,418,437,000	372,752,000	40,920,463,000
37,000,000,000	2,180,780,000		1,420,060,000	372,960,000	40,973,800,000
37,050,000,000	2,182,282,000		1,421,683,000	373,168,000	41,027,133,000
37,100,000,000	2,183,780,000		1,423,304,000	373,374,000	41,080,458,000
37,150,000,000	2,185,274,000		1,426,546,000	373,580,000	41,133,779,000
37,200,000,000	2,186,765,000		1,426,546,000	373,786,000	41,187,097,000
37,250,000,000	2,188,251,000		1,428,165,000	373,990,000	41,240,406,000
37,300,000,000	2,189,734,000		1,429,784,000	374,194,000	41,293,712,000
37,350,000,000	2,191,212,000		1,431,401,000	374,396,000	41,347,009,000
37,400,000,000	2,192,687,000		1,433,018,000	374,598,000	41,400,303,000
37,450,000,000	2,194,158,000		1,434,635,000	374,800,000	41,453,593,000
37,500,000,000	2,195,625,000		1,436,250,000	375,000,000	41,506,875,000
37,550,000,000	2,197,088,000		1,437,865,000	375,200,000	41,560,153,000
37,600,000,000	2,198,547,000		1,439,478,000	375,398,000	41,613,423,000
37,650,000,000	2,200,002,000		1,441,091,000	375,596,000	41,666,689,000
37,700,000,000	2,201,454,000		1,442,704,000	375,794,000	41,719,952,000
37,750,000,000	2,202,901,000		1,444,315,000	375,990,000	41,773,206,000
37,800,000,000	2,204,345,000		1,445,926,000	376,186,000	41,826,457,000
37,850,000,000	2,205,784,000		1,447,535,000	376,380,000	41,879,699,000
37,900,000,000	2,207,220,000		1,449,144,000	376,574,000	41,932,938,000
37,950,000,000	2,208,652,000		1,450,753,000	376,768,000	41,986,173,000
38,000,000,000	2,210,080,000		1,452,360,000	376,960,000	42,039,400,000
38,050,000,000	2,211,504,000		1,453,967,000	377,152,000	42,092,623,000
38,100,000,000	2,212,924,000		1,455,572,000	377,342,000	42,145,838,000

BAGIAN PEMERINTAH
SETDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
38,150,000,000	2,214,340,000		1,457,177,000	377,532,000	42,199,049,000
38,200,000,000	2,215,753,000		1,458,782,000	377,722,000	42,252,257,000
38,250,000,000	2,217,161,000		1,460,385,000	377,910,000	42,305,456,000
38,300,000,000	2,218,566,000		1,461,988,000	378,098,000	42,358,652,000
38,350,000,000	2,219,966,000		1,463,589,000	378,284,000	42,411,839,000
38,400,000,000	2,221,363,000		1,465,190,000	378,470,000	42,465,023,000
38,450,000,000	2,222,756,000		1,466,791,000	378,656,000	42,518,203,000
38,500,000,000	2,224,145,000		1,468,390,000	378,840,000	42,571,375,000
38,550,000,000	2,225,530,000		1,469,989,000	379,024,000	42,624,543,000
38,600,000,000	2,226,911,000		1,471,586,000	379,206,000	42,677,703,000
38,650,000,000	2,228,288,000		1,473,183,000	379,388,000	42,730,859,000
38,700,000,000	2,229,662,000		1,474,780,000	379,570,000	42,784,012,000
38,750,000,000	2,231,031,000		1,476,375,000	379,750,000	42,837,156,000
38,800,000,000	2,232,397,000		1,477,970,000	379,930,000	42,890,297,000
38,850,000,000	2,233,758,000		1,479,563,000	380,108,000	42,943,429,000
38,900,000,000	2,235,116,000		1,481,156,000	380,286,000	42,996,558,000
38,950,000,000	2,236,470,000		1,482,749,000	380,464,000	43,049,683,000
39,000,000,000	2,237,820,000		1,484,340,000	380,640,000	43,102,800,000
39,050,000,000	2,239,166,000		1,485,931,000	380,816,000	43,155,913,000
39,100,000,000	2,240,508,000		1,487,520,000	380,990,000	43,209,018,000
39,150,000,000	2,241,846,000		1,489,109,000	381,164,000	43,262,119,000
39,200,000,000	2,243,181,000		1,490,698,000	381,338,000	43,315,217,000
39,250,000,000	2,244,511,000		1,492,285,000	381,510,000	43,368,306,000
39,300,000,000	2,245,838,000		1,493,872,000	381,682,000	43,421,392,000
39,350,000,000	2,247,160,000		1,495,457,000	381,852,000	43,474,469,000
39,400,000,000	2,248,479,000		1,497,042,000	382,022,000	43,527,543,000

BAGIAN KECAMATAN
SETDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
39,450,000,000	2,249,794,000		1,498,627,000	382,192,000	43,580,613,000
39,500,000,000	2,251,105,000		1,500,210,000	382,360,000	43,633,675,000
39,550,000,000	2,252,412,000		1,501,793,000	382,528,000	43,686,733,000
39,600,000,000	2,253,715,000		1,503,374,000	382,694,000	43,739,783,000
39,650,000,000	2,255,014,000		1,504,955,000	382,860,000	43,792,829,000
39,700,000,000	2,256,310,000		1,506,536,000	383,026,000	43,845,872,000
39,750,000,000	2,257,601,000		1,508,115,000	383,190,000	43,898,906,000
39,800,000,000	2,258,889,000		1,509,694,000	383,354,000	43,951,937,000
39,850,000,000	2,260,172,000		1,511,271,000	383,516,000	44,004,959,000
39,900,000,000	2,261,452,000		1,512,848,000	383,678,000	44,057,978,000
39,950,000,000	2,262,728,000		1,514,425,000	383,840,000	44,110,993,000
40,000,000,000	2,264,000,000		1,516,000,000	384,000,000	44,164,000,000
40,050,000,000	2,265,268,000		1,517,575,000	384,160,000	44,217,003,000
40,100,000,000	2,266,532,000		1,519,148,000	384,318,000	44,269,998,000
40,150,000,000	2,267,792,000		1,520,721,000	384,476,000	44,322,989,000
40,200,000,000	2,269,049,000		1,522,294,000	384,634,000	44,375,977,000
40,250,000,000	2,270,301,000		1,523,865,000	384,790,000	44,428,956,000
40,300,000,000	2,271,550,000		1,525,436,000	384,946,000	44,481,932,000
40,350,000,000	2,272,794,000		1,527,005,000	385,100,000	44,534,899,000
40,400,000,000	2,274,035,000		1,528,574,000	385,254,000	44,587,863,000
40,450,000,000	2,275,272,000		1,530,143,000	385,408,000	44,640,823,000
40,500,000,000	2,276,505,000		1,531,710,000	385,560,000	44,693,775,000
40,550,000,000	2,277,734,000		1,533,277,000	385,712,000	44,746,723,000
40,600,000,000	2,278,959,000		1,534,842,000	385,862,000	44,799,663,000
40,650,000,000	2,280,180,000		1,536,407,000	386,012,000	44,852,599,000

DIAGRAM
SCADA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
40,700,000,000	2,281,398,000		1,537,972,000	386,162,000	44,905,532,000
40,750,000,000	2,282,611,000		1,539,535,000	386,310,000	44,958,456,000
40,800,000,000	2,283,821,000		1,541,098,000	386,458,000	45,011,377,000
40,850,000,000	2,285,026,000		1,542,659,000	386,604,000	45,064,289,000
40,900,000,000	2,286,228,000		1,544,220,000	386,750,000	45,117,198,000
40,950,000,000	2,287,426,000		1,545,781,000	386,896,000	45,170,103,000
41,000,000,000	2,288,620,000		1,547,340,000	387,040,000	45,223,000,000
41,050,000,000	2,289,810,000		1,548,899,000	387,184,000	45,275,893,000
41,100,000,000	2,290,996,000		1,550,456,000	387,326,000	45,328,778,000
41,150,000,000	2,292,178,000		1,552,013,000	387,468,000	45,381,659,000
41,200,000,000	2,293,357,000		1,553,570,000	387,610,000	45,434,537,000
41,250,000,000	2,294,531,000		1,555,125,000	387,750,000	45,487,406,000
41,300,000,000	2,295,702,000		1,556,680,000	387,890,000	45,540,272,000
41,350,000,000	2,296,868,000		1,558,233,000	388,028,000	45,593,129,000
41,400,000,000	2,298,031,000		1,559,786,000	388,166,000	45,645,983,000
41,450,000,000	2,299,190,000		1,561,339,000	388,304,000	45,698,833,000
41,500,000,000	2,300,345,000		1,562,890,000	388,440,000	45,751,675,000
41,550,000,000	2,301,496,000		1,564,441,000	388,576,000	45,804,513,000
41,600,000,000	2,302,643,000		1,565,990,000	388,710,000	45,857,343,000
41,650,000,000	2,303,786,000		1,567,539,000	388,844,000	45,910,169,000
41,700,000,000	2,304,926,000		1,569,088,000	388,978,000	45,962,992,000
41,750,000,000	2,306,061,000		1,570,635,000	389,110,000	46,015,806,000
41,800,000,000	2,307,193,000		1,572,182,000	389,242,000	46,068,617,000
41,850,000,000	2,308,320,000		1,573,727,000	389,372,000	46,121,419,000
41,900,000,000	2,309,444,000		1,575,272,000	389,502,000	46,174,218,000
41,950,000,000	2,310,564,000		1,576,817,000	389,632,000	46,227,013,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
42,000,000,000	2,311,680,000		1,578,360,000	389,760,000	46,279,800,000
42,050,000,000	2,312,792,000		1,579,903,000	389,888,000	46,332,583,000
42,100,000,000	2,313,900,000		1,581,444,000	390,014,000	46,385,358,000
42,150,000,000	2,315,004,000		1,582,985,000	390,140,000	46,438,129,000
42,200,000,000	2,316,105,000		1,584,526,000	390,266,000	46,490,897,000
42,250,000,000	2,317,201,000		1,586,065,000	390,390,000	46,543,656,000
42,300,000,000	2,318,294,000		1,587,604,000	390,514,000	46,596,412,000
42,350,000,000	2,319,382,000		1,589,141,000	390,636,000	46,649,159,000
42,400,000,000	2,320,467,000		1,590,678,000	390,758,000	46,701,903,000
42,450,000,000	2,321,548,000		1,592,215,000	390,880,000	46,754,643,000
42,500,000,000	2,322,625,000		1,593,750,000	391,000,000	46,807,375,000
42,550,000,000	2,323,698,000		1,595,285,000	391,120,000	46,860,103,000
42,600,000,000	2,324,767,000		1,596,818,000	391,238,000	46,912,823,000
42,650,000,000	2,325,832,000		1,598,351,000	391,356,000	46,965,539,000
42,700,000,000	2,326,894,000		1,599,884,000	391,474,000	47,018,252,000
42,750,000,000	2,327,951,000		1,601,415,000	391,590,000	47,070,956,000
42,800,000,000	2,329,005,000		1,602,946,000	391,706,000	47,123,657,000
42,850,000,000	2,330,054,000		1,604,475,000	391,820,000	47,176,349,000
42,900,000,000	2,331,100,000		1,606,004,000	391,934,000	47,229,038,000
42,950,000,000	2,332,142,000		1,607,533,000	392,048,000	47,281,723,000
43,000,000,000	2,333,180,000		1,609,060,000	392,160,000	47,334,400,000
43,050,000,000	2,334,214,000		1,610,587,000	392,272,000	47,387,073,000
43,100,000,000	2,335,244,000		1,612,112,000	392,382,000	47,439,738,000
43,150,000,000	2,336,270,000		1,613,637,000	392,492,000	47,492,399,000
43,200,000,000	2,337,293,000		1,615,162,000	392,602,000	47,545,057,000
43,250,000,000	2,338,311,000		1,616,685,000	392,710,000	47,597,706,000

BAGIAN HUKUM
SETDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
43,300,000,000	2,339,326,000		1,618,208,000	392,818,000	47,650,352,000
43,350,000,000	2,340,336,000		1,619,729,000	392,924,000	47,702,989,000
43,400,000,000	2,341,343,000		1,621,250,000	393,030,000	47,755,623,000
43,450,000,000	2,342,346,000		1,622,771,000	393,136,000	47,808,253,000
43,500,000,000	2,343,345,000		1,624,290,000	393,240,000	47,860,875,000
43,550,000,000	2,344,340,000		1,625,809,000	393,344,000	47,913,493,000
43,600,000,000	2,345,331,000		1,627,326,000	393,446,000	47,966,103,000
43,650,000,000	2,346,318,000		1,628,843,000	393,548,000	48,018,709,000
43,700,000,000	2,347,302,000		1,630,360,000	393,650,000	48,071,312,000
43,750,000,000	2,348,281,000		1,631,875,000	393,750,000	48,123,906,000
43,800,000,000	2,349,257,000		1,633,390,000	393,850,000	48,176,497,000
43,850,000,000	2,350,228,000		1,634,903,000	393,948,000	48,229,079,000
43,900,000,000	2,351,196,000		1,636,416,000	394,046,000	48,281,658,000
43,950,000,000	2,352,160,000		1,637,929,000	394,144,000	48,334,233,000
44,000,000,000	2,353,120,000		1,639,440,000	394,240,000	48,386,800,000
44,050,000,000	2,354,076,000		1,640,951,000	394,336,000	48,439,363,000
44,100,000,000	2,355,028,000		1,642,460,000	394,430,000	48,491,918,000
44,150,000,000	2,355,976,000		1,643,969,000	394,524,000	48,544,469,000
44,200,000,000	2,356,921,000		1,645,478,000	394,618,000	48,597,017,000
44,250,000,000	2,357,861,000		1,646,985,000	394,710,000	48,649,556,000
44,300,000,000	2,358,798,000		1,648,492,000	394,802,000	48,702,092,000
44,350,000,000	2,359,730,000		1,649,997,000	394,892,000	48,754,619,000
44,400,000,000	2,360,659,000		1,651,502,000	394,982,000	48,807,143,000
44,450,000,000	2,361,584,000		1,653,007,000	395,072,000	48,859,663,000
44,500,000,000	2,362,505,000		1,654,510,000	395,160,000	48,912,175,000
44,550,000,000	2,363,422,000		1,656,013,000	395,248,000	48,964,683,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
44,600,000,000	2,364,335,000		1,657,514,000	395,334,000	49,017,183,000
44,650,000,000	2,365,244,000		1,659,015,000	395,420,000	49,069,679,000
44,700,000,000	2,366,150,000		1,660,516,000	395,506,000	49,122,172,000
44,750,000,000	2,367,051,000		1,662,015,000	395,590,000	49,174,656,000
44,800,000,000	2,367,949,000		1,663,514,000	395,674,000	49,227,137,000
44,850,000,000	2,368,842,000		1,665,011,000	395,756,000	49,279,609,000
44,900,000,000	2,369,732,000		1,666,508,000	395,838,000	49,332,078,000
44,950,000,000	2,370,618,000		1,668,005,000	395,920,000	49,384,543,000
45,000,000,000	2,371,500,000		1,669,500,000	396,000,000	49,437,000,000
45,050,000,000	2,372,378,000		1,670,995,000	396,080,000	49,489,453,000
45,100,000,000	2,373,252,000		1,672,488,000	396,158,000	49,541,898,000
45,150,000,000	2,374,122,000		1,673,981,000	396,236,000	49,594,339,000
45,200,000,000	2,374,989,000		1,675,474,000	396,314,000	49,646,777,000
45,250,000,000	2,375,851,000		1,676,965,000	396,390,000	49,699,206,000
45,300,000,000	2,376,710,000		1,678,456,000	396,466,000	49,751,632,000
45,350,000,000	2,377,564,000		1,679,945,000	396,540,000	49,804,049,000
45,400,000,000	2,378,415,000		1,681,434,000	396,614,000	49,856,463,000
45,450,000,000	2,379,262,000		1,682,923,000	396,688,000	49,908,873,000
45,500,000,000	2,380,105,000		1,684,410,000	396,760,000	49,961,275,000
45,550,000,000	2,380,944,000		1,685,897,000	396,832,000	50,013,673,000
45,600,000,000	2,381,779,000		1,687,382,000	396,902,000	50,066,063,000
45,650,000,000	2,382,610,000		1,688,867,000	396,972,000	50,118,449,000
45,700,000,000	2,383,438,000		1,690,352,000	397,042,000	50,170,832,000
45,750,000,000	2,384,261,000		1,691,835,000	397,110,000	50,223,206,000
45,800,000,000	2,385,081,000		1,693,318,000	397,178,000	50,275,577,000
45,850,000,000	2,385,896,000		1,694,799,000	397,244,000	50,327,939,000

DAFTAR RENCANA
SISWA

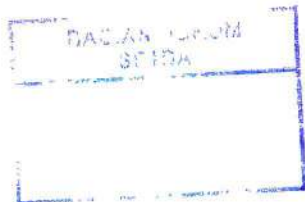
Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
45,900,000,000	2,386,708,000		1,696,280,000	397,310,000	50,380,298,000
45,950,000,000	2,387,516,000		1,697,761,000	397,376,000	50,432,653,000
46,000,000,000	2,388,320,000		1,699,240,000	397,440,000	50,485,000,000
46,050,000,000	2,389,120,000		1,700,719,000	397,504,000	50,537,343,000
46,100,000,000	2,389,916,000		1,702,196,000	397,566,000	50,589,678,000
46,150,000,000	2,390,708,000		1,703,673,000	397,628,000	50,642,009,000
46,200,000,000	2,391,497,000		1,705,150,000	397,690,000	50,694,337,000
46,250,000,000	2,392,281,000		1,706,625,000	397,750,000	50,746,656,000
46,300,000,000	2,393,062,000		1,708,100,000	397,810,000	50,798,972,000
46,350,000,000	2,393,838,000		1,709,573,000	397,868,000	50,851,279,000
46,400,000,000	2,394,611,000		1,711,046,000	397,926,000	50,903,583,000
46,450,000,000	2,395,380,000		1,712,519,000	397,984,000	50,955,883,000
46,500,000,000	2,396,145,000		1,713,990,000	398,040,000	51,008,175,000
46,550,000,000	2,396,906,000		1,715,461,000	398,096,000	51,060,463,000
46,600,000,000	2,397,663,000		1,716,930,000	398,150,000	51,112,743,000
46,650,000,000	2,398,416,000		1,718,399,000	398,204,000	51,165,019,000
46,700,000,000	2,399,166,000		1,719,868,000	398,258,000	51,217,292,000
46,750,000,000	2,399,911,000		1,721,335,000	398,310,000	51,269,556,000
46,800,000,000	2,400,653,000		1,722,802,000	398,362,000	51,321,817,000
46,850,000,000	2,401,390,000		1,724,267,000	398,412,000	51,374,069,000
46,900,000,000	2,402,124,000		1,725,732,000	398,462,000	51,426,318,000
46,950,000,000	2,402,854,000		1,727,197,000	398,512,000	51,478,563,000
47,000,000,000	2,403,580,000		1,728,660,000	398,560,000	51,530,800,000
47,050,000,000	2,404,302,000		1,730,123,000	398,608,000	51,583,033,000
47,100,000,000	2,405,020,000		1,731,584,000	398,654,000	51,635,258,000
47,150,000,000	2,405,734,000		1,733,045,000	398,700,000	51,687,479,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
47,200,000,000	2,406,445,000		1,734,506,000	398,746,000	51,739,697,000
47,250,000,000	2,407,151,000		1,735,965,000	398,790,000	51,791,906,000
47,300,000,000	2,407,854,000		1,737,424,000	398,834,000	51,844,112,000
47,350,000,000	2,408,552,000		1,738,881,000	398,876,000	51,896,309,000
47,400,000,000	2,409,247,000		1,740,338,000	398,918,000	51,948,503,000
47,450,000,000	2,409,938,000		1,741,795,000	398,960,000	52,000,693,000
47,500,000,000	2,410,625,000		1,743,250,000	399,000,000	52,052,875,000
47,550,000,000	2,411,308,000		1,744,705,000	399,040,000	52,105,053,000
47,600,000,000	2,411,987,000		1,746,158,000	399,078,000	52,157,223,000
47,650,000,000	2,412,662,000		1,747,611,000	399,116,000	52,209,389,000
47,700,000,000	2,413,334,000		1,749,064,000	399,154,000	52,261,552,000
47,750,000,000	2,414,001,000		1,750,515,000	399,190,000	52,313,706,000
47,800,000,000	2,414,665,000		1,751,966,000	399,226,000	52,365,857,000
47,850,000,000	2,415,324,000		1,753,415,000	399,260,000	52,417,999,000
47,900,000,000	2,415,980,000		1,754,864,000	399,294,000	52,470,138,000
47,950,000,000	2,416,632,000		1,756,313,000	399,328,000	52,522,273,000
48,000,000,000	2,417,280,000		1,757,760,000	399,360,000	52,574,400,000
48,050,000,000	2,417,924,000		1,759,207,000	399,392,000	52,626,523,000
48,100,000,000	2,418,564,000		1,760,652,000	399,422,000	52,678,638,000
48,150,000,000	2,419,200,000		1,762,097,000	399,452,000	52,730,749,000
48,200,000,000	2,419,833,000		1,763,542,000	399,482,000	52,782,857,000
48,250,000,000	2,420,461,000		1,764,985,000	399,510,000	52,834,956,000
48,300,000,000	2,421,086,000		1,766,428,000	399,538,000	52,887,052,000
48,350,000,000	2,421,706,000		1,767,869,000	399,564,000	52,939,139,000
48,400,000,000	2,422,323,000		1,769,310,000	399,590,000	52,991,223,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
48,450,000,000	2,422,936,000		1,770,751,000	399,616,000	53,043,303,000
48,500,000,000	2,423,545,000		1,772,190,000	399,640,000	53,095,375,000
48,550,000,000	2,424,150,000		1,773,629,000	399,664,000	53,147,443,000
48,600,000,000	2,424,751,000		1,775,066,000	399,686,000	53,199,503,000
48,650,000,000	2,425,348,000		1,776,503,000	399,708,000	53,251,559,000
48,700,000,000	2,425,942,000		1,777,940,000	399,730,000	53,303,612,000
48,750,000,000	2,426,531,000		1,779,375,000	399,750,000	53,355,656,000
48,800,000,000	2,427,117,000		1,780,810,000	399,770,000	53,407,697,000
48,850,000,000	2,427,698,000		1,782,243,000	399,788,000	53,459,729,000
48,900,000,000	2,428,276,000		1,783,676,000	399,806,000	53,511,758,000
48,950,000,000	2,428,850,000		1,785,109,000	399,824,000	53,563,783,000
49,000,000,000	2,429,420,000		1,786,540,000	399,840,000	53,615,800,000
49,050,000,000	2,429,986,000		1,787,971,000	399,856,000	53,667,813,000
49,100,000,000	2,430,548,000		1,789,400,000	399,870,000	53,719,818,000
49,150,000,000	2,431,106,000		1,790,829,000	399,884,000	53,771,819,000
49,200,000,000	2,431,661,000		1,792,258,000	399,898,000	53,823,817,000
49,250,000,000	2,432,211,000		1,793,685,000	399,910,000	53,875,806,000
49,300,000,000	2,432,758,000		1,795,112,000	399,922,000	53,927,792,000
49,350,000,000	2,433,300,000		1,796,537,000	399,932,000	53,979,769,000
49,400,000,000	2,433,839,000		1,797,962,000	399,942,000	54,031,743,000
49,450,000,000	2,434,374,000		1,799,387,000	399,952,000	54,083,713,000
49,500,000,000	2,434,905,000		1,800,810,000	399,960,000	54,135,675,000
49,550,000,000	2,435,432,000		1,802,233,000	399,968,000	54,187,633,000
49,600,000,000	2,435,955,000		1,803,654,000	399,974,000	54,239,583,000
49,650,000,000	2,436,474,000		1,805,075,000	399,980,000	54,291,529,000
49,700,000,000	2,436,990,000		1,806,496,000	399,986,000	54,343,472,000

BAGIAN HUKUM
SETDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan
49,750,000,000	2,437,501,000		1,807,915,000	399,990,000	54,395,406,000
49,800,000,000	2,438,009,000		1,809,334,000	399,994,000	54,447,337,000
49,850,000,000	2,438,512,000		1,810,751,000	399,996,000	54,499,259,000
49,900,000,000	2,439,012,000		1,812,168,000	399,998,000	54,551,178,000
49,950,000,000	2,439,508,000		1,813,585,000	400,000,000	54,603,093,000
50,000,000,000	2,440,000,000		1,815,000,000	400,000,000	54,655,000,000



BANGUNAN GEDUNG NEGARA KLASIFIKASI TIDAK SEDERHANA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan	
					Dengan Manajemen Konstruksi	Dengan Pengawasan
250,000,000	49,500,000	71,425,000	52,700,000	40,000,000	410,925,000	392,200,000
275,000,000	53,573,000	77,429,000	57,178,000	42,694,000	448,696,000	428,445,000
300,000,000	57,486,000	83,226,000	61,512,000	45,150,000	485,862,000	464,148,000
325,000,000	61,240,000	88,816,000	65,702,000	47,369,000	522,425,000	499,311,000
350,000,000	64,834,000	94,199,000	69,748,000	49,350,000	558,383,000	533,932,000
375,000,000	68,269,000	99,375,000	73,650,000	51,094,000	593,738,000	568,013,000
400,000,000	71,544,000	104,344,000	77,408,000	52,600,000	628,488,000	601,552,000
425,000,000	74,660,000	109,106,000	81,022,000	53,869,000	662,635,000	634,551,000
450,000,000	77,616,000	113,661,000	84,492,000	54,900,000	696,177,000	667,008,000
475,000,000	80,413,000	118,009,000	87,818,000	55,694,000	729,116,000	698,925,000
500,000,000	83,050,000	122,150,000	91,000,000	56,250,000	761,450,000	730,300,000
525,000,000	86,510,000	127,276,000	94,807,000	58,144,000	796,930,000	764,461,000
550,000,000	89,903,000	132,308,000	98,544,000	59,950,000	832,161,000	798,397,000
575,000,000	93,231,000	137,247,000	102,209,000	61,669,000	867,147,000	832,109,000
600,000,000	96,492,000	142,092,000	105,804,000	63,300,000	901,884,000	865,596,000
625,000,000	99,688,000	146,844,000	109,328,000	64,844,000	936,376,000	898,860,000
650,000,000	102,817,000	151,502,000	112,782,000	66,300,000	970,619,000	931,899,000
675,000,000	105,881,000	156,067,000	116,164,000	67,669,000	1,004,617,000	964,714,000
700,000,000	108,878,000	160,538,000	119,476,000	68,950,000	1,038,366,000	997,304,000
725,000,000	111,810,000	164,916,000	122,717,000	70,144,000	1,071,870,000	1,029,671,000
750,000,000	114,675,000	169,200,000	125,888,000	71,250,000	1,105,125,000	1,061,813,000
775,000,000	117,475,000	173,391,000	128,987,000	72,269,000	1,138,135,000	1,093,731,000
800,000,000	120,208,000	177,488,000	132,016,000	73,200,000	1,170,896,000	1,125,424,000
825,000,000	122,876,000	181,492,000	134,974,000	74,044,000	1,203,412,000	1,156,894,000

DAG ANHONG
SEIDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan	
					Dengan Manajemen Konstruksi	Dengan Pengawasan
850,000,000	125,477,000	185,402,000	137,862,000	74,800,000	1,235,679,000	1,188,139,000
875,000,000	128,013,000	189,219,000	140,678,000	75,469,000	1,267,701,000	1,219,160,000
900,000,000	130,482,000	192,942,000	143,424,000	76,050,000	1,299,474,000	1,249,956,000
925,000,000	132,886,000	196,572,000	146,099,000	76,544,000	1,331,002,000	1,280,529,000
950,000,000	135,223,000	200,108,000	148,704,000	76,950,000	1,362,281,000	1,310,877,000
975,000,000	137,495,000	203,551,000	151,237,000	77,269,000	1,393,315,000	1,341,001,000
1,000,000,000	139,700,000	206,900,000	153,700,000	77,500,000	1,424,100,000	1,370,900,000
1,025,000,000	142,824,000	211,567,000	157,117,000	78,985,000	1,458,376,000	1,403,926,000
1,050,000,000	145,929,000	216,209,000	160,514,000	80,448,000	1,492,586,000	1,436,891,000
1,075,000,000	149,017,000	220,827,000	163,889,000	81,888,000	1,526,732,000	1,469,794,000
1,100,000,000	152,086,000	225,419,000	167,244,000	83,307,000	1,560,812,000	1,502,637,000
1,125,000,000	155,138,000	229,988,000	170,578,000	84,703,000	1,594,829,000	1,535,419,000
1,150,000,000	158,171,000	234,531,000	173,892,000	86,078,000	1,628,780,000	1,568,141,000
1,200,000,000	164,184,000	243,544,000	180,456,000	88,760,000	1,696,488,000	1,633,400,000
1,250,000,000	170,125,000	252,458,000	186,938,000	91,354,000	1,763,937,000	1,698,417,000
1,300,000,000	175,994,000	261,274,000	193,336,000	93,860,000	1,831,128,000	1,763,190,000
1,350,000,000	181,791,000	269,991,000	199,652,000	96,278,000	1,898,060,000	1,827,721,000
1,400,000,000	187,516,000	278,609,000	205,884,000	98,607,000	1,964,732,000	1,892,007,000
1,450,000,000	193,169,000	287,129,000	212,034,000	100,848,000	2,031,146,000	1,956,051,000
1,500,000,000	198,750,000	295,550,000	218,100,000	103,000,000	2,097,300,000	2,019,850,000
1,550,000,000	204,259,000	303,872,000	224,084,000	105,064,000	2,163,195,000	2,083,407,000
1,600,000,000	209,696,000	312,096,000	229,984,000	107,040,000	2,228,832,000	2,146,720,000
1,650,000,000	215,061,000	320,221,000	235,802,000	108,928,000	2,294,210,000	2,209,791,000
1,700,000,000	220,354,000	328,247,000	241,536,000	110,727,000	2,359,328,000	2,272,617,000
1,750,000,000	225,575,000	336,175,000	247,188,000	112,438,000	2,424,188,000	2,335,201,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan	
					Dengan Manajemen Konstruksi	Dengan Pengawasan
1,800,000,000	230,724,000	344,004,000	252,756,000	114,060,000	2,488,788,000	2,397,540,000
1,850,000,000	235,801,000	351,734,000	258,242,000	115,594,000	2,553,129,000	2,459,637,000
1,900,000,000	240,806,000	359,366,000	263,644,000	117,040,000	2,617,212,000	2,521,490,000
1,950,000,000	245,739,000	366,899,000	268,964,000	118,398,000	2,681,036,000	2,583,101,000
2,000,000,000	250,600,000	374,333,000	274,200,000	119,667,000	2,744,600,000	2,644,467,000
2,050,000,000	255,389,000	381,669,000	279,354,000	120,848,000	2,807,906,000	2,705,591,000
2,100,000,000	260,106,000	388,906,000	284,424,000	121,940,000	2,870,952,000	2,766,470,000
2,150,000,000	264,751,000	396,044,000	289,412,000	122,944,000	2,933,739,000	2,827,107,000
2,200,000,000	269,324,000	403,084,000	294,316,000	123,860,000	2,996,268,000	2,887,500,000
2,250,000,000	273,825,000	410,025,000	299,138,000	124,688,000	3,058,538,000	2,947,651,000
2,300,000,000	278,254,000	416,867,000	303,876,000	125,427,000	3,120,548,000	3,007,557,000
2,350,000,000	282,611,000	423,611,000	308,532,000	126,078,000	3,182,300,000	3,067,221,000
2,400,000,000	286,896,000	430,256,000	313,104,000	126,640,000	3,243,792,000	3,126,640,000
2,450,000,000	291,109,000	436,802,000	317,594,000	127,114,000	3,305,025,000	3,185,817,000
2,500,000,000	295,250,000	443,250,000	322,000,000	127,500,000	3,366,000,000	3,244,750,000
2,550,000,000	300,655,000	450,707,000	327,359,000	129,163,000	3,430,525,000	3,307,177,000
2,600,000,000	306,041,000	458,110,000	332,675,000	130,790,000	3,494,941,000	3,369,506,000
2,650,000,000	311,407,000	465,457,000	337,949,000	132,383,000	3,559,247,000	3,431,739,000
2,700,000,000	316,753,000	472,748,000	343,181,000	133,942,000	3,623,443,000	3,493,876,000
2,750,000,000	322,080,000	479,985,000	348,370,000	135,465,000	3,687,530,000	3,555,915,000
2,800,000,000	327,387,000	487,166,000	353,517,000	136,954,000	3,751,507,000	3,617,858,000
2,850,000,000	332,675,000	494,293,000	358,621,000	138,407,000	3,815,375,000	3,679,703,000
2,900,000,000	337,943,000	501,364,000	363,683,000	139,826,000	3,879,133,000	3,741,452,000
2,950,000,000	343,191,000	508,379,000	368,703,000	141,211,000	3,942,781,000	3,803,105,000
3,000,000,000	348,420,000	515,340,000	373,680,000	142,560,000	4,006,320,000	3,864,660,000
3,050,000,000	353,629,000	522,245,000	378,615,000	143,875,000	4,069,749,000	3,926,119,000

BALIK
SETDA

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan	
					Dengan Manajemen Konstruksi	Dengan Pengawasan
3,100,000,000	358,819,000	529,096,000	383,507,000	145,154,000	4,133,069,000	3,987,480,000
3,150,000,000	363,989,000	535,891,000	388,357,000	146,399,000	4,196,279,000	4,048,745,000
3,200,000,000	369,139,000	542,630,000	393,165,000	147,610,000	4,259,379,000	4,109,914,000
3,250,000,000	374,270,000	549,315,000	397,930,000	148,785,000	4,322,370,000	4,170,985,000
3,300,000,000	379,381,000	555,944,000	402,653,000	149,926,000	4,385,251,000	4,231,960,000
3,350,000,000	384,473,000	562,519,000	407,333,000	151,031,000	4,448,023,000	4,292,837,000
3,400,000,000	389,545,000	569,038,000	411,971,000	152,102,000	4,510,685,000	4,353,618,000
3,450,000,000	394,597,000	575,501,000	416,567,000	153,139,000	4,573,237,000	4,414,303,000
3,500,000,000	399,630,000	581,910,000	421,120,000	154,140,000	4,635,680,000	4,474,890,000
3,550,000,000	404,643,000	588,263,000	425,631,000	155,107,000	4,698,013,000	4,535,381,000
3,600,000,000	409,637,000	594,562,000	430,099,000	156,038,000	4,760,237,000	4,595,774,000
3,650,000,000	414,611,000	600,805,000	434,525,000	156,935,000	4,822,351,000	4,656,071,000
3,700,000,000	419,565,000	606,992,000	438,909,000	157,798,000	4,884,355,000	4,716,272,000
3,750,000,000	424,500,000	613,125,000	443,250,000	158,625,000	4,946,250,000	4,776,375,000
3,800,000,000	429,415,000	619,202,000	447,549,000	159,418,000	5,008,035,000	4,836,382,000
3,850,000,000	434,311,000	625,225,000	451,805,000	160,175,000	5,069,711,000	4,896,291,000
3,900,000,000	439,187,000	631,192,000	456,019,000	160,898,000	5,131,277,000	4,956,104,000
3,950,000,000	444,043,000	637,103,000	460,191,000	161,587,000	5,192,733,000	5,015,821,000
4,000,000,000	448,880,000	642,960,000	464,320,000	162,240,000	5,254,080,000	5,075,440,000
4,050,000,000	453,697,000	648,761,000	468,407,000	162,859,000	5,315,317,000	5,134,963,000
4,100,000,000	458,495,000	654,508,000	472,451,000	163,442,000	5,376,445,000	5,194,388,000
4,150,000,000	463,273,000	660,199,000	476,453,000	163,991,000	5,437,463,000	5,253,717,000
4,200,000,000	468,031,000	665,834,000	480,413,000	164,506,000	5,498,371,000	5,312,950,000
4,250,000,000	472,770,000	671,415,000	484,330,000	164,985,000	5,559,170,000	5,372,085,000
4,300,000,000	477,489,000	676,940,000	488,205,000	165,430,000	5,619,859,000	5,431,124,000

Biaya Konstruksi Fisik	Biaya Perencanaan Konstruksi	Biaya Manajemen Konstruksi	Biaya Pengawasan Konstruksi	Biaya Pengelolaan Kegiatan	Total Biaya Pembangunan	
					Dengan Manajemen Konstruksi	Dengan Pengawasan
4,350,000,000	482,189,000	682,411,000	492,037,000	165,839,000	5,680,439,000	5,490,065,000
4,400,000,000	486,869,000	687,826,000	495,827,000	166,214,000	5,740,909,000	5,548,910,000
4,450,000,000	491,529,000	693,185,000	499,575,000	166,555,000	5,801,269,000	5,607,659,000
4,500,000,000	496,170,000	698,490,000	503,280,000	166,860,000	5,861,520,000	5,666,310,000
4,550,000,000	500,791,000	703,739,000	506,943,000	167,131,000	5,921,661,000	5,724,865,000



LAMPIRAN II :

**PERATURAN BUPATI BALANGAN
NOMOR 22 TAHUN 2024**

TENTANG

**ANALISIS STANDAR BELANJA
KABUPATEN BALANGAN
TAHUN ANGGARAN 2025**

LAMPIRAN 2
PERATURAN BUPATI BALANGAN
NOMOR 22 TAHUN 2024
TENTANG
ANALISIS STANDAR BELANJA KABUPATEN BALANGAN TAHUN 2025

ANALISIS STANDAR BELANJA NON FISIK
KABUPATEN BALANGAN TAHUN 2025

No	Uraian	Rincian	Satuan	Harga Tahun 2025
1	Bimbingan atau Pelatihan Teknis bagi Pegawai	Fullboard	Orang / Hari	6.183.400
2	Bimbingan atau Pelatihan Teknis bagi Pegawai	Fullday / Halfday	Orang / Hari	5.805.400
3	Bimbingan atau Pelatihan Teknis bagi Pegawai	Residence	Orang / Hari	5.808.400
4	Bimbingan teknis / Pelatihan Teknis pada masyarakat	Per satu orang selama 1 hari	Orang / Hari	5.042.800
5	Kegiatan Penyuluhan	Fullboard	Orang / Hari	6.975.100
6	Kegiatan Penyuluhan	Fullday / Halfday	Orang / Hari	6.597.100
7	Kegiatan Penyuluhan	Residence	Orang / Hari	6.600.100
8	Forum komunikasi atau koordinasi lingkup daerah	Fullboard	Orang / Hari	5.623.400
9	Forum komunikasi atau koordinasi lingkup daerah	Fullday / Halfday	Orang / Hari	5.445.400
10	Forum komunikasi atau koordinasi lingkup daerah	Residence	Orang / Hari	5.448.400
11	Monitoring/evaluasi dan pelaporan		Orang / Kegiatan	5.220.200
12	Penyusunan Dokumen Lingkup Daerah		Dokumen	5.220.200
13	Penyusunan Dokumen Untuk SKPD		Dokumen	5.433.200
14	Administrasi Kegiatan Pembangunan Prasarana Jalan dan Jembatan		Orang / Kegiatan	13.224.100
15	Administrasi Kegiatan Pembangunan Prasarana Bangunan Gedung/Kantor		Orang / Kegiatan	13.224.100
16	Administrasi Kegiatan Pengadaan Belanja Barang (Belanja Modal)		Orang / Kegiatan	14.345.500
17	Fasilitasi Pelayanan Kepada Masyarakat		Orang / Bulan	3.206.900
18	Penanganan Administrasi Kepegawaian		Tahun	4.609.100
19	Penyelenggaraan Operasional Kesehatan Bagi Masyarakat		Kegiatan	6.408.600
20	Pemeliharaan Kendaraan Kepala Daerah/Ketua DPRD	Roda Empat	Unit / Tahun	45.670.000
21	Pemeliharaan Kendaraan anggota DPRD	Roda Empat	Unit / Tahun	44.010.000

No	Uraian	Rincian	Satuan	Harga Tahun 2025
22	Pemeliharaan Kendaraan pejabat eselon I	Roda Empat	Unit / Tahun	42.350.000
23	Pemeliharaan Kendaraan pejabat eselon II	Roda Empat	Unit / Tahun	42.750.000
24	Pemeliharaan Kendaraan Dinas Operasional	Roda Empat	Unit / Tahun	37.720.000
25	Pemeliharaan Kendaraan Dinas Operasional	Double Gardan	Unit / Tahun	39.970.000
26	Pemeliharaan Kendaraan Dinas Operasional	Roda Dua	Unit / Tahun	5.120.000



LAMPIRAN III :

**PERATURAN BUPATI BALANGAN
NOMOR 22 TAHUN 2024**

TENTANG

**ANALISIS STANDAR BELANJA
KABUPATEN BALANGAN
TAHUN ANGGARAN 2025**

LAMPIRAN 3
PERATURAN BUPATI BALANGAN
NOMOR 22 TAHUN 2024
TENTANG
ANALISIS STANDAR BELANJA KABUPATEN BALANGAN TAHUN 2025

HARGA SATUAN POKOK KEGIATAN
KABUPATEN BALANGAN TAHUN 2025

No	Uraian	Rincian	Satuan	Harga Tahun 2025
1	Lapis Pondasi Agregat Kelas A		M3	1.719.014
2	Lapis Pondasi Agregat Kelas B		M3	1.605.174
3	Lapis Pondasi Agregat Kelas S		M3	1.418.147
4	Lapis Resap Pengikat - Aspal Cair		Liter	24.171
5	Lapis Resap Pengikat - Aspal Emulsi		Liter	222.784
6	Lapis Perekat - Aspal Cair		Liter	25.433
7	Lapis Perekat - Aspal Emulsi		Liter	117.157
8	Lataston Lapis Aus (HRS-WC) (gradasi senjang/semi senjang)		Ton	3.007.130
9	Lataston Lapis Pondasi (HRS-Base)		Ton	2.805.100
10	Laston Lapis Aus (AC-WC)		Ton	2.761.476
11	Pembuatan 1 m2 pagar sementara dari seng gelombang tinggi 2 meter		M2	88.288
12	Pembuatan 1 m2 pagar sementara dari kawat duri tinggi 1,8 meter		M2	317.424
13	Pembuatan 1 m2 rumah jaga (konstruksi kayu)		M2	1.867.944
14	Pemasangan 1 m2 pagar kawat jaring galvanis panjang 240 cm		M2	21.166
15	Pemasangan 1 m2 panel beton pracetak 5x50x240 cm untuk pagar		M2	799.347
16	Penggalian 1 m3 tanah biasa sedalam 1m		M3	108.882
17	penggalian 1 m3 tanah biasa sedalam 2m		M3	133.888
18	pengurugan kembali 1 m3 galian tanah		M3	79.764
19	Pemadatan tanah 1 m3 tanah (per 20 cm)		M3	79.764
20	pengurugan 1 m3 dengan pasir urug		M3	1.146.311
21	Membuat 1 m3 beton mutu f'c = 7,4 Mpa (K100)		M3	2.170.876

BAGIAN HUKUM
SETDA

22	Membuat 1 m3 beton mutu $f_c = 9.8$ Mpa (K125)		M3	2.254.783
23	Membuat 1 m3 beton mutu $f_c = 12.2$ Mpa (K150)		M3	2.304.040
24	Membuat 1 m3 lantai kerja beton mutu $f_c=7,4$ Mpa slump (3-6) cm, $w/c = 0.87$		M3	2.035.497
25	Membuat 1 m3 beton mutu $f_c=14,5$ Mpa, slump (120 $\pm$ 20) mm		M3	2.398.961
26	Membuat 1 m3 beton mutu $f_c = 16.9$ Mpa		M3	2.415.625
27	Membuat 1 m3 beton mutu $f_c=19.3$ (K225)		M3	2.529.237
28	Penulangan 100 kg dengan besi polos atau besi sirip		Kg	18.794.564
29	Pemasangan 1 m2 bekisting untuk pondasi telapak beton bangunan gedung		M2	248.612
30	Pemasangan 1 m2 bekisting untuk sloof beton bangunan gedung		M2	261.837
31	pemasangan 1m2 plesteran 1sp:5pp tebal 15mm		M2	101.561
32	Pemasangan 1m2 paving block natural tebal 8cm		M2	462.788
33	Pemasangan 1m2 paving block berwarna tebal 6cm		M2	378.398
34	Pemasangan 1 m3 Konstruksi Kuda-kuda Konvensional, Kayu Kelas I, II dan III Bentang Sampai Dengan 6 Meter		M3	3.723.988
35	Pemasangan 1 m3 Konstruksi Kuda-kuda Expose, Kayu Kelas I		M3	5.628.726
36	Pemasangan 1 m3 Konstruksi Gordeng, Kayu kelas II		M3	2.496.234
37	Pemasangan 1 m' Lisplank Ukuran (3 x 30) cm, Kayu Kelas I atau Kelas II		M2	71.892
38	Pemasangan 1 m2 Rangka Dinding Pemisah (60 x 120) cm Kayu kelas II atau III		M2	110.492
39	Pengeboran Sumur Air tanah Dangkal $\varnothing$ 1"- 1,25" pada tanah biasa		M1	57.682
40	Pengeboran Sumur Air tanah Dangkal $\varnothing$ 1"- 1,25" pada tanah keras/cadas		M1	295.190
41	Pemasangan 1 m' Sumur Bor Air Tanah Dangkal $\varnothing$ 1"- 1,25"		M1	226.922
42	1 m3 bronjong kawat digalvanis, lubang heksagonal 80 x 100mm; beda tinggi > 0 s.d. 1 m		M3	2.155.676
43	perkuatan tebing bronjong	trap 6; ukuran bronjong 1 x 2 x 0,5 m	M1	8.928.000
44	perkuatan tebing bronjong	trap 3; ukuran bronjong 2 x 1 x 1 m	M1	8.333.000
45	1 m' Pasangan Pipa Suling-suling		M1	115.215
46	Penggalian 1 m3 Tanah Biasa Sedalam s.d. 1 m Untuk Volume s.d. 200 m3 Dalam Satu Lokasi		M3	108.882

BAGIAN HUKUM
SETDA

47	Menggali 1 m3 Tanah Lumpur Sedalam Sampai Dengan 1m	M3	175.288
48	Pengurugan Kembali 1 m3 Galian Tanah	M3	79.764
49	Pemadatan Tanah 1 m3 per 20 cm dengan alat Timbris	M3	79.764
50	Pengurugan 1 m3 dengan Pasir Urug	M3	1.146.311
51	Pengurugan dan Pemadatan 1 m3 Sirtu	M3	641.838
52	1 m2 pembersihan dan pengupasan permukaan tanah (striping) s.d. tanaman $\varnothing$ 2cm	M1	7.976
53	Pasang 1 m' profil melintang galian	M1	23.070
54	1 Buah Patok kayu (Kaso 5/7) panjang 1 m'	M1	4.288
55	Penggalian 1 m3 tanah biasa sedalam s.d. 1 m untuk volume 200 m3 s.d 2000 m3 (Manual)	M3	89.814
56	Penggalian 1 m3 tanah berbatu sedalam > 0 s.d. 1 m untuk volume 200 s.d 2000 m3 (Manual)	M3	215.522
57	Penggalian 1 m3 tanah berbatu sedalam > 1 m s.d. 2 m untuk volume s.d 200 m3 (Manual)	M3	239.292
58	Penggalian 1 m3 berbatu sedalam > 0 s.d. 1 m untuk volume 200 s.d 2000 m3 (Semi Mekanis)	M3	113.438
59	Penggalian 1 m3 tanah berbatu sedalam > 1 m s.d. 2 m untuk volume 200 s.d 2000 m3 (Semi Mekanis)	M3	131.151
60	Penggalian 1 m3 cadas/tanah keras sedalam > 0 s.d. 1 m untuk volume > 2000 m3 (cara manual)	M3	199.410
61	Penggalian 1 m3 tanah cadas sedalam sampai dengan 1m untuk volume s.d 200 m3 (cara manual)	M3	219.917
62	Penggalian 1 m3 cadas/tanah keras sedalam > 0 s.d. 1m (semi mekanis)	M3	90.523
63	Penggalian 1 m3 cadas/tanah keras sedalam > 1 m s.d. 2 m (semi mekanis)	M3	105.048
64	Penggalian 1 m3 lumpur sedalam > 0 s.d. 1 m untuk volume > 2000 m3 (Manual)	M3	132.408
65	Penggalian 1 m3 Tanah Lumpur sedalam sampai dengan 1 m untuk volume s.d 200 m3 (manual)	M3	175.288
66	1 m3 Timbunan atau urugan kembali tanah biasa/liat berpasir	M3	257.453
67	1 m3 Timbunan atau urugan kembali tanah liat	M3	295.941
68	1 m3 Pemadatan tanah	M3	19.946
69	Pemadatan Tanah 1 m3 per 20 cm dengan alat timbris	M3	79.764
70	1 m3 Timbunan pasir	M3	573.336
71	1 m3 Pemadatan pasir	M3	18.690

72	Mengangkut 1 m ³ tanah lepas, jarak angkut s.d 10 m	M3	31.296
73	Mengangkut 1 m ³ tanah lepas, jarak angkut >10 s.d 20m	M3	33.516
74	Mengangkut 1 m ³ tanah lepas, jarak angkut > 400 s.d 500 m	M3	162.699
75	Menurunkan 1 m ³ material, sampai beda tinggi > 0 s.d. 1m	M3	5.951
76	Menaikkan 1 m ³ material, sampai beda tinggi > 0 s.d. 1 m	M3	29.753
77	1 m ³ Pencampuran Tanah dan Semen	M3	514.514
78	Pemasangan 1 m ³ Pondasi Batu Belah Mortar Tipe S (12,5MPa)	M3	2.017.128
79	Pemasangan 1 m ³ Pondasi Batu Belah Mortar Tipe N (5,2MPa)	M3	1.909.580
80	Pemasangan 1 m ³ Pondasi Batu Belah	M3	1.768.735
81	Pasangan batu belah dengan Mortar tipe M, $f_c' = 17,2$ Mpa (Manual, untuk Beda tinggi > 0 s.d. 1 m')	M2	2.140.964
82	Pasangan batu belah dengan Mortar tipe M, $f_c' = 17,2$ Mpam (Menggunakan molen, untuk Beda tinggi > 0 s.d. 1 m)	M2	2.087.917
83	Bongkar 1 m ³ pasangan batu dan pembersihan batu (manual)	M3	227.061
84	Bongkar 1 m ³ pasangan batu dengan jack hammer	M3	86.531
85	Pemasangan 1m ² Dinding Bata Merah (5x11x22) cm tebal 1 Batu Campuran 1SP : 2PP	M2	469.499
86	Bongkar 1 m ³ pasangan bata merah (manual)	M3	51.228
87	1 m ³ beton untuk lantai kerja (bedding) Beton $f_c' = 7,4$ s.d.9,8 MPa (K-100 s.d. K-125)	M3	1.694.855
88	1 m ³ beton mutu $f_c' 7,4$ MPa (K100) Semi Mekanis	M3	1.828.775
89	1 m ³ Pengecoran Beton menggunakan Ready Mixed dan pompa beton	M3	2.193.694
90	1m ³ beton dicorkan pada tapak setiap tambah jarak 25 m', secara Manual	M3	80.361
91	Penulangan 100 kg dengan Besi Polos atau Besi Sirip	M2	18.988.791
92	Pasang 1 m' profil melintang galian tanah saluran atau sungai yang direhabilitasi atau normalisasi	M2	21.915

BAGIAN HUKUM
SETDA

BUPATI BALANGAN,

H. ABDUL HADI